

**THE CITY OF PENSACOLA**  
**APRIL 2020 - SUPPLEMENTAL BUDGET RESOLUTION - FY 20 HIDTA - DEA GRANT - RES NO. 2020-12**

FUND	AMOUNT	DESCRIPTION
<b>A. SPECIAL GRANTS FUND</b>		
Estimated Revenues		
Federal Grants	27,049	Increase estimated revenue from Federal Grants
Total Revenues	<u>27,049</u>	
Appropriations		
Personnel Services	18,649	Increase appropriation for Personnel Services
Operating Expenses	8,400	Increase appropriation for Operating Expenses
Total Appropriations	<u>27,049</u>	