

Project Name	CRA District	Description	Phase	Est. Cost	Est. Implementation Period	Prior Redevelopment Board Recommendation(s)	Notes/Updates
Residential Property Improvement Program	Westside	Improvements for priority residential properties under CRA Residential Property Improvement Program within target areas of the Westside CRA. Forgivable loan program. Up to \$70K for owner-occupied, \$17.5K for rental properties. Target areas include priority properties within the West Moreno District and the East Garden District neighborhood. Administered by Emerald Coast Regional Council (ECRC) on behalf of CRA.	Planning	Varies by project	Thru FY2025	04/23/19 & 05/01/19 - WRB & ERB recommended inclusion in FY2020 CRA Work Plan.	City/County partnership for infill housing underway within the West Moreno District. Implementation anticipated to begin within the West Moreno District and potentially the West Garden District in FY2021.
CRA Commercial Façade Improvement Program	Westside	Improvements for non-residential properties under CRA Commercial Façade Improvement Program. Up to \$20K per property. Available for improvements visible from the right of way and limited roofing, parking and structural. Primary target area is Cervantes Street from Pace Boulevard to City limit line, and the west side of Pace Boulevard from Cervantes to Main; secondary target area (limited to culturally significant and historic properties only) throughout Westside CRA. (See target boundary map for actual boundaries).	Implementation	Varies by project	Thru FY2025	04/23/19 - WRB recommended inclusion in the FY2020 CRA Work Plan.	Construction on Ella Jordan Home completed and project is pending closeout. Outreach underway.
West Main Street Corridor Management	Urban Core / Westside	Corridor management of West Main Street from Clubbs to Barrancas.	Planning	\$2M	Thru FY2025	04/23/19 - WRB recommended inclusion in the FY2020 CRA Work Plan under Complete Streets element.	1) Limited sidewalk, street tree and lighting improvements planned for implementation from Clubbs to A Street to provide interim connectivity as a part of A Street Revitalization project. 2) Full design programmed by FDOT for FY21-22. 3) Project priority recommended to provide \$1.5M in implementation funds in FDOT Work Program in FY2026 fiscal year.
"A" Streetscape Revitalization	Urban Core / Westside	Streetscape and corridor improvements including sidewalk, decorative elements, ADA, curb-cut, lighting, street trees/landscape, crosswalk, and bicycle improvements along "A" Street from Cervantes to Main and construction of new sidewalk, street trees and lighting along Main Street from Clubbs and "A". Project to be constructed in phases (segments TBD).	Design	TBD - Pending Cost Estimate	Thru FY2021	04/23/19 - WRB recommended inclusion in the FY2020 CRA Work Plan under Complete Streets element.	Project nearing 100% design. Procurement anticipated to begin late 2020.
Sidewalk Improvements	Westside	Sidewalk improvements including repairs and connectivity guided by the redevelopment plans and the City's recent sidewalk ADA accessibility study.	Planning	\$150K/year	Thru FY2025	04/23/19 - WRB recommended including in the FY2020 CRA Work Plan under Complete Streets element.	

West Moreno Storm water Park	Westside	Park and storm water pond improvements within block bound by E Street, F Street, Lee Street and Blount Street within proximity to Baptist campus. Project guided by the West Moreno District Development Plan and Implementation Strategy developed in partnership with Baptist Hospital and Escambia County. Project to be performed in coordination with the "F and Lee Street Pond Expansion (HMGP)" project, Public Works and Facilities Department.	Planning/Acquisition	\$2.3 M	Thru FY2023	04/23/19 - WRB recommended inclusion in the FY2020 CRA Work Plan.	Parcel assembly underway.
Connectivity to Legion Field / Global Learning: L Street (Priority 1)	Westside	L Street from Cervantes to Gregory St. Construction of streetscape and corridor improvements, which may include buffered sidewalk, lighting, bicycle wayfinding signage, street trees/landscape, crosswalks and on-street parking (one side) from Cervantes Street to Gregory Street.	Planning	\$1M	Thru FY2025+	04/23/19 - WRB recommended inclusion in the FY2020 CRA Work Plan under Complete Streets element.	Project prioritized by FL-AL TPO for Transportation Alternatives Program (TAP) funding. Pending determination regarding incorporation into FDOT Work Program (est. October 2020).
Connectivity to Legion Field / Global Learning: Gregory Street (Priority 2)	Westside	Gregory Street from Pace Blvd to I St. Construction of streetscape and corridor improvements, which may include buffered wide sidewalk, lighting, bicycle wayfinding signage, crosswalks and street trees/landscape.	Planning	\$770K	Thru FY2025+	04/23/19 - WRB recommended inclusion in the FY2020 CRA Work Plan under Complete Streets element.	Project prioritized by FL-AL TPO for Transportation Alternatives Program (TAP) funding. Pending determination regarding incorporation into FDOT Work Program (est. October 2020).
Connectivity to Legion Field / Global Learning: Wright Street (Priority 3)	Westside	Wright Street from Pace Blvd to P St. Construction of streetscape and corridor improvements, which may include buffered sidewalk, lighting, crosswalks and street trees/landscape .	Planning	\$234K	Thru FY2025+	04/23/19 - WRB recommended inclusion in the FY2020 CRA Work Plan under Complete Streets element.	Project prioritized by FL-AL TPO for Transportation Alternatives Program (TAP) funding. Pending determination regarding incorporation into FDOT Work Program (est. October 2020).
Pace Boulevard Corridor Improvements	Westside	Corridor management of Pace Boulevard from U.S. 29 to the waterfront. Interim need to provide safety improvements along Pace Boulevard, particularly at Jackson and Wright Streets, to complete Connectivity to Legion Field / Global Learning project. <u>Project to be managed by the Florida-Alabama Transportation Planning Organization and the Florida Department of Transportation.</u>	Planning	TBD; Interim improvements est. \$500K	Thru FY2025+	04/23/19 - WRB recommended inclusion in the FY2020 CRA Work Plan under Complete Streets element.	1) Connectivity to Legion Field /Global Learning project prioritized by FL-AL TOP for TAP funding - pending tentative incorporation into FDOT Work Program. 2) City/County staff recommended that project be added to the 2045 Needs Plan and FL-AL TPO project priority list for FY2026 to provide funding for corridor management plan/study.
Cervantes Street Road Diet and Short Term Safety Improvements	Westside	Corridor improvements, including safety improvements and potential lane reduction, to West Cervantes from A Street to Dominquez St. <u>Project managed by the Florida Department of Transportation.</u>	Design - Safety Improvements; Planning - Lane Reduction	\$6.3M Construction (ST Improvements); Lane Reduction TBD	Thru FY2025+	04/23/19 - WRB recommended inclusion in the FY2020 CRA Work Plan under Complete Streets element.	Design for Short Term Safety improvements underway by FDOT.