

CARES Act Funding

Department	Contact	CARES Funding Source	Project Title	Amount Requested
Housing	Marcie Whitaker	HUD/CDBG	a) Subsistence Payments	\$ 452,160
			b) Senior Services	
			c) Food Bank Operations Costs	
			d) Homeless Programs	
			e) Health Services	
			f) Property acquisition/rehabilitation	
		HUD/Section 8 HCV	Section 8 HCV	\$ 261,580
		State	Coronavirus Relief Fund (CRF)	\$ 155,459
Port/Admin Port	Rebecca Ferguson	County	Small Business grants (SBDC)	\$25,000
	Rebecca Ferguson	County	ESF-18 Business Continuity	\$25,000
Airport	Matt Caughlin	Airport Council	Revenue declines, O&M expenses	\$ 11,081,566
		County	Janitorial	n/a
		County	Air sanitation/UV?	n/a
		County	temperature monitoring?	n/a
		County	online training for badging & driving	\$ 6,930
Public Works	Derrik	County	Citywide Facility Cleanings	\$ 300,000
		County	Citywide cleaning supplies	\$ 250,000
		County	Citywide Facility modifications	\$ 250,000
		County	Citywide Facility signage	\$ 100,000
		County	Citywide UV Air handler	\$ 1,500,000
Pns Energy		County	Supplemental pay	\$ 26,215
PPD	Chief Lyter	Byre grant	Laptop replacement	\$ 81,255
		County	Mental Health Officer Wellness	\$ 150,000
		County	Active Shooter Simulator	\$ 500,000
		County	Enforcement of COVID regulations	\$ 425,500

CARES Act Funding				
		County	Equipment	n/a
		County	Cleaning Supplies	n/a
		Cares Act		
		Assistance to		
PFD	Chief Cranor	Firefighters Grant (AFG-S)	PPE & supplies for Covid-19 since Jan 2020	\$19,602
		County	UV light rods	\$1,232.00
		County	UV Mask Decontamination	\$1,435.00
		County	UV Air Decontamination	\$23,800.00
		County	OT/Labor Backfill SEL	\$15,100.00
		County	SEL leave time	\$44,300.00
		County	PPE: Respirators and adaptors	\$8,600.00
		County	PPE: Masks (Surgical Mask, N95, and PBI)	\$12,900.00
		County	PPE: gowns, gloves, glasses	\$3,800.00
		County	Hand Sanitizer	\$8,400.00
		County	Disinfection/Sanitation Supplies	\$2,000.00
			Fire Stations, City Emergency	
			Coordination Center COVID-19 Sanitation	
		County	(Vendor)	\$11,800.00
CRA		County	Post Covid Disinfection- Chappie James	\$2,607.00
Sanitation	John Pittman	County	Additional yard waste pickup	\$ 110,000
IT	Trudi Nichols	County	Teleworking Equipment	\$ 350,000
		County	Microsoft 365 workflow	TBD
		County	HR Training Software	\$ 35,000
		County	Outlook Licenses	\$ 14,400
Parks & Rec	Brian Cooper	County	PPE - Camps and all activities	\$ 25,000
		County	Hand wash stations	\$ 25,000

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		County	Meals	\$ 50,000
		County	Signage	n/a
		County	Cleaning	n/a
		County	Sprayer/duster	n/a
		County	Temperature Scanners	n/a
		County	Hand sanitizer stations	n/a
		County	Software tp eliminate paper	\$ 5,000
		County	Palafox St closing	\$ 10,000
HR	Ted Kirchharr	County	PPE	n/a
		County	Nursing staff and CAN	\$100,000
		County	Mental health services	\$320,000
		County	SEL total leave time	\$785,964
		County	Cleaning supplies	n/a
		County	Training Room Social Distance Furniture	\$6,113
		County	Human Resources Software	\$178,725
PIO	Kaycee Lagard	County	Public announcements	\$ 7,500
		County	Informational signage	n/a
Neighborhoods	Lawrece Powell	County	Wash stations	n/a
Saenger	Dick Barker	County	Equipment	\$ 40,000
Admin		County	Cetralized Homeless Day Shelter	\$ 1,500,000
		County	Remote Homeless Day Shelter	\$ 500,000
		County	Remote Homeless Day Shelter	\$ 500,000
		County	Remote Homeless Day Shelter	\$ 500,000
		County	Temp Administrative Labor	\$ 350,000
Legal	None			
Planning	None			

CARES Act Funding

DIB None

CARES Act Funding

Status (In progress, Submitted date, Awarded)

Won
Received

In Progress CDBG Total \$452,160

✓

Awarded \$261,580

✓

In Progress \$903,834 (minimum \$155,459 must be spent in the City)

✓

Add to State/County request

Add to State/FEMA request (if this is regular time it is not eligible for reimb.)

Awarded \$11,081,566. Cares Act

✓

Included in Public Works Citywide Facility Cleaning

Included in Public Works Citywide UV Air Handler

Included in Public Works Citywide Facility Modifications

Est includes \$20% contingency

Sanitizers, soap, wipes, sprayer/duster equipment, Ultraviolet rods

Bldg reconfigurations, shields, temp scanners, sanitizing machines

signage, spacing, barriers

Est includes \$20% contingency

5% supplemental pay to employees who work with public @ their homes

Applied \$81,255. DOJ Grant

Enhanced medical svcs and training for PPD & PFD

Equipment

OT for 4 officers; working 10 hours per day; beginning 6/28 ending 12/30;

CARES Act Funding

included in PW citywide section
included in PW citywide section

City responsible for 10% match; submitted 5/13/20; Pending
pending approval
pending approval
pending approval

March to July 22, 2020
pending approval

pending approval

OT & Equipmement Repairs

CARES Act Funding

included in PW citywide section (\$20k)
included in PW citywide section (\$25k)
included in PW citywide section (\$10.4k)
included in PW citywide section (\$71.5k)
included in PW citywide section (\$60k)

included in PW citywide section (\$2k)
1 Nurse 1 CAN
Using PPD as pilot
Days on SEL, used \$50,000/average
included in PW citywide section (\$2.5k)

Quote from McAleer's
NeoGov complete install, 1 year license

includes PSA and sign language interpreter
Included in Public Works Citywide Facility Cleaning

include in P&R section

20% to be funded by City/80% funded by County
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Administration of programs.

Department	Contact	CARES Funding Source	Project Title
Port	Rebecca Ferguson	EDA	Strategy grant
Port	Rebecca Ferguson	EDA	Implementation grant (phase 2)
Port	Amy Miller	FL Ports Council	Dedicated port funding
Port	Amy Miller	FDOT	Dedicated port funding
Port/Admin	Rebecca Ferguson	Triumph	Waterfront Development
PPD	Chief Lyter	March AFG	Airpack replacement
Airport		EDA	MRO
			Customs Building
			Infrastructure - waterline
		Fire Prevention and	
PFD		Safety Grant	Community Risk Reduction

Amount Requested	Status (In progress, Submitted date, Awarded)
\$300,000	In progress. Submittal expected 8/15/20
TBD	To follow completion of strategy
TBD	H.R. 7515 filed in US House of Reps
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17,000,000 (?)	In progress. Working with FL West. Submittal expected 9/1/20
\$864,770.95	City responsible 10% match / submitted 3/17/2020; Pending
\$ 5,000,000	
\$62,946.00	Submitted 5/28/2020; Pending

Won
Received

✓