

FROM THE DESK OF DON KRAHER COUNCIL EXECUTIVE



To: Council President, Members of City Council, Mayor, City Administrator & Staff
From: Don Kraher, Council Executive
Date: 08-26-2020
Re: Budget Workshops September 2, 2020

Council President et al.

Please find below the schedule for the Council Budget Workshops, where Council will have the opportunity to ask questions of Department Heads / Directors related to the proposed FY 21 budget:

Wednesday September 2, 2020

- 4:00** Overview of Process
- 4:15** Financial Services – Budget Brief and Overview
- 4:30** Local Option Sales Tax (LOST) Discussion
- 5:15** Airport
- 5:30** Port
- 5:45** Pensacola Energy
- 6:00** Sanitation Services
- 6:15** Economic Development / Tech Resources
- 6:30** Police
- 6:45** Fire
- 7:00** Planning Services
- 7:15** Inspection Services
- 7:30** Housing
- 7:45** Parks and Recreation
- 8:00** Public Works

8:15 Human Resources

The times are tentative as some discussions may take less time while others may take more time. In doing the discussion of LOST IV first, it may answer some of the questions you have for some of the departments.