

**THE CITY OF PENSACOLA****SEPTEMBER 2020 - SUPPLEMENTAL BUDGET RESOLUTION - JAG TRAFFIC CONTROL GRANT - NO. 2020-31**

FUND	AMOUNT	DESCRIPTION
<b>SPECIAL GRANTS FUND</b>		
Estimated Revenues		
Federal Grants	<u>73,132</u>	Increase estimated revenue from Federal Grants
Total Revenues	<u><u>73,132</u></u>	
Appropriations		
Personnel Services	49,132	Increase appropriation for Personnel Expenses
Operating Expenses	<u>24,000</u>	Increase appropriation for Operating Expenses
Total Appropriations	<u><u>73,132</u></u>	