

# Application for Funding Assistance

Florida Department of Law Enforcement  
Justice Assistance Grant - County-wide

## Section 4: Financial (cont.)

### **Budget Narrative:**

The Pensacola Police Department is requesting funding to purchase the following;

Operating Capital Outlay: This will be a bundle package to include:

DSR 2X 2018 BMW 1200 RT-P Motorcycle Package x 4 each @ \$3295 = \$13,180.00: to include the following elements:

2X Counting Unit, 1.5 PCB x 4  
Motorcycle Waterproof Display x4  
Motorcycle Waterproof Remote x4  
DSR Ka Antenna x4  
DSR Ka Antenna, Rear x4  
25 MPH/40 KPH KA Tuning Fork x4  
40 MPH/64 KPH KA Tuning Fork x4  
Antenna Cable, 4 Ft x4  
Antenna Cable, 8 Ft x4  
2015-2018 BMW Motorcycle Mounts for Dual/DSR/2X x4  
Waterproof Display/Remote Cable x4  
2015 BMW Power Cable x4  
VSS Divide/4 Adapter x4  
6" Cable, 9-Pin Dual Extension x4  
Motorcycle Settings x4  
User Manual x4  
Shipping Container, Dash Mounted Radar x4  
36 Month Warranty x4  
Florida Certificate x4  
Software, FL Option x4

CAN/VSS Power Cable X2 @ \$108.00=\$216.00  
2015-2017 BMW 1200 RT-P Lidar Holster X4 @ \$269.00=\$1076.00  
Total=\$1292.00

Stalker Patrol 2 Antenna Package (Caprice) X4 @ \$1495.00=\$5980.00  
Stalker Patrol Counting Unit x4  
Stalker Patrol K-band Antenna x8  
Patrol Ergonomic Remote Control, Screw Latch x4  
25 MPH K-Band Tuning Fork x4  
40 MPH K-Band Tuning Fork x4  
Counting/Display Tall Mount x4  
Stalker Patrol K-band Antenna Mount x8  
Stalker Patrol 4 ft Antenna Cable x4  
Stalker Patrol 25 ft Antenna Cable x4  
2015-Present Tahoe VSS Cable Kit x4  
Stalker Patrol Quick Start Guide x4  
Stalker Patrol Manual x4  
Shipping Container, Dash Mounted Radar x4  
24-Month Warranty x4  
Florida Certificate x4  
Software, FL Option x4

Stalker Patrol 2 Antenna Package (Tahoe) X2 @ \$1495.00=\$2990.00

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## **Budget Narrative (Continued):**

Stalker Patrol Counting Unit x2  
Stalker Patrol K-band Antenna x4  
Patrol Ergonomic Remote Control, Screw Latch x2  
25 MPH K-Band Tuning Fork x2  
40 MPH K-Band Tuning Fork x2  
Counting/Display Tall Mount x2  
Stalker Patrol K-band Antenna Mount x4  
Stalker Patrol 4 ft Antenna Cable x2  
Stalker Patrol 25 ft Antenna Cable x2  
2015-Present Tahoe VSS Cable Kit x2  
Stalker Patrol Quick Start Guide x2  
Stalker Patrol Manual x2  
Shipping Container, Dash Mounted Radar x2  
24-Month Warranty x2  
Florida Certificate x2  
Software, FL Option x2  
2015 or Newer Tahoe x2

Package Total     \$ 23442.00  
Shipping & Handling \$   558.00  
Total Package cost \$ 24000.00

All warranties are included in the purchase price of the equipment.

Equipment will be installed by City employees at the City's fleet garage.

**Salaries and Benefits:** funds will consist of \$49,132 in overtime for our traffic unit. The Traffic Unit employs 5 Motorcycle Officers and 1 Motorcycle Sergeant. The Motorcycle Officers overtime pay rate will not exceed \$37.16 each per hour and the Sergeant's overtime pay rate will not exceed \$53.12 per hour. Total estimated overtime hours to be worked anticipated not exceed 1000 hours. The overtime hours will be covered by available officers and/or sergeants based on scheduling availability. An overtime list will be made available to employees so they can sign up to work the OT shift.

JAG funds will be used to pay for any applicable shipping or freight costs.

The City of Pensacola will procure the equipment following the City's Purchasing guidelines using a sole source vendor. Any amount over the grant will be the responsibility of the City of Pensacola.