

From: [Don Kraher](#)
To: [Jewel Cannada-Wynn](#); [Jared Moore](#); [P.C. Wu](#); [Sherri Myers](#); [Andy Terhaar](#); [Ann Hill](#); [John Jerralds](#)
Cc: [Elaine Mager](#); [Sonja Gaines](#); [Melanie Kruszona](#); [Ericka Burnett](#); [Robyn Tice](#); [Amy Lovoy](#); [Keith Wilkins](#); [Trudi Nichols](#); [Susan Woolf](#)
Subject: Information for the upcoming Budget Workshop
Date: Friday, August 28, 2020 5:49:00 PM
Attachments: [Copy of LOST - Total Projects - Four Issues as of 07-31-20\(4769\).xls](#)
[LOST IV - July 31, 2020\[4545\].pdf](#)
[FY21 Budget Workshop Memo.docx](#)
[City Council Briefing Package - FY 21.pdf](#)
[Magee Field Resource Ctr.Greenway \(003\).docx](#)
[Taxable Values By District\[4651\].pdf](#)

Council President and Members of City Council

Please find attached information for the upcoming Budget Workshop. Attached you will find:

1. FY21 Budget Workshop Memo
2. LOST IV updates as of July 31, 2020
3. Copy of the LOST total projects by District
4. City Council Briefing Package – provided during your one-on-ones
5. Memo prepared by Melanie at the request of Council Members, but relevant to all
6. List of Taxable Values by District

We are hopeful that getting you this information ahead of the meeting will be helpful. The Workshop Memo will provide the schedule. As you will see, a discussion regarding LOST has been placed near the top, as this is the area of most involvement by City Council; we are hopeful that during this discussion you may get answers that you have for individual Departments. As with any schedule, this will be flexible, allowing adequate time for all of your questions. IF we need to continue the workshop to the next day (as tentatively scheduled) we are prepared to do so.

Should you have specific questions that you would like answered ahead of the workshop please send them and we will try to get answers in advance. You all should have received such a string of emails that were forwarded to you, in which a Council Member has specific questions that have been answered. We are trying to ensure that all Council Members have the same information.

We have also received some questions from a Council Candidate (who has not already been elected), so we are forwarding responses to those questions to all candidates as well.

Should you have any further questions, please let either me or Melanie know.
REMINDER: The workshop is scheduled for Wednesday 9/2 beginning at 4:00 p.m. and can be attended remotely, at your discretion.

Respectfully,

Don Kraher

Council Executive

Office of City Council

City of Pensacola

222 West Main St.

Pensacola, FL 32502

850-435-1686 / Cell: 850-384-6363

dkraher@cityofpensacola.com