

**RESOLUTION
NO. 2020-44**

**A RESOLUTION
TO BE ENTITLED:**

**A RESOLUTION ADOPTING A FINAL BUDGET FOR
THE CITY OF PENSACOLA DOWNTOWN
IMPROVEMENT BOARD FOR THE FISCAL YEAR
BEGINNING OCTOBER 1, 2020; PROVIDING AN
EFFECTIVE DATE.**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
PENSACOLA, FLORIDA:**

SECTION 1. That the following summary of the expenses and income of the City of Pensacola Downtown Improvement Board, as submitted by the Downtown Improvement Board to-wit:

GENERAL FUND

INCOME		BUDGETED
REVENUES		
Ad Valorem Revenue	\$	590,629
CRA Interlocal Income		426,479
Website Membership		600
Palafox Market Vendor Payments		80,700
City Parking Cleaning Reimbursement		79,696
LTU - Sidewalk Pressure Washing		6,500
TOTAL REVENUES	\$	1,184,604
EXPENSES		
EXPENSES		
CRA Interlocal Payment	\$	426,479
Salaries Benefits & Taxes		102,237
Liability Insurance/Other		16,850
Workers Compensation		2,000
Board Meetings		6,500
Annual Meeting		1,000
Bank Charges		500
Interest		350
Office Rent		14,861
Office Supplies		1,500
Office Equipment		5,394
Postage		200
Telecommunications		10,452

GENERAL FUND (Continued)

EXPENSES	BUDGETED
Website Support	5,000
Website Hosting	4,000
Computer Support / Email Leasing	2,500
Dues Subscriptions & Publications	3,500
Travel, Entertainment & Education	2,190
Marketing Consultants	70,000
Bookkeeping	12,500
Audit	18,000
Legal Counsel	8,500
Economic Development	50,000
Arts and Culture	45,000
Holiday Lights	75,000
PPD Security	60,000
Palafox Market Expense	
Palafox Market Management	40,000
Permits / Street Closures	1,200
Portable Toilet Rental	19,750
Farm Visit - Mileage Reimbursement	250
Marketing	6,000
PMkt Credit Card Fees	500
Sales Tax Interest	5,000
Market App Program Fee	2,000
Market Security	6,000
Ambassador Program Expense	
Ambassador Program Labor	159,391
TOTAL EXPENSES	\$ 1,184,604

is hereby adopted and approved as the final budget for the Downtown Improvement Board for the fiscal year beginning October 1, 2020.

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
President of City Council

Attest:

City Clerk