

**CITY OF PENSACOLA
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) – CV PROGRAM
PROPOSED BUDGET AND ACTIVITY SUMMARY**

PUBLIC SERVICE: FUNDING: \$100,000

Funds used to address a wide range of public health and service activities. Funds provided to service organizations assisting low and moderate income households prevent, prepare for, and respond to COVID-19. Funds may be used to support nutritional meal programs for elderly and disabled residents, food pantries, health services, legal services, and homeless services.

SUBSITENCE PAYMENTS: FUNDING: \$261,728

One-time or short-term emergency payments on behalf of households at or below 80% of area median income affected by COVID-19. Payments to include utility payments, rent payments, and mortgage payments.

GENERAL GRANT ADMINISTRATION/MANAGEMENT: FUNDING: \$90,432

Funds to administer the City's CDBG-CV Program which includes personnel services and operating expenses.

TOTAL CDBG-CV FUNDS AVAILABLE \$452,160