

## **AMENDMENT Proposal from Council Member Jewel Cannada-Wynn**

Line 73 – Sanders Beach Corinne Jones Center – Balance \$1,135,811

From Line 73 make the following adjustments:

Transfer      \$500,000 to (ACW) – located in Series III – Pennies for Progress

Transfer      \$300,000 to Line 114 – Magee Field

Transfer      \$207,000 to Line 128 – Soccer Complex – to reduce monies taken from other parks

Transfer      \$128,811 to Lighting (might need a designated line item for lighting) --  
                    This will Zero Out Line 73

Transfer      \$100,000 from Line 56 – Energy Conservation & Efficiency Improvements TO Lighting (This will leave \$135,000 in Line 56 for FY 21)

Transfer      \$100,000 from Line 48 – Pavement Management Program TO Lighting (This will leave \$400,000 in Line 48 for FY21)

**Council Executive Increase to equivalent of SES IV** – Just need approval to make the salary adjustment to SES IV equivalent (140,004.80) –This will have a zero sum effect on the personnel services amount.

**Cost of Living Allowance for Council Staff** – currently City personnel receive a COLA which is built directly into the budget. I would like for Council staff to automatically receive the COLA amount that other city staff receives. Therefore, once the Budget is approved – the COLA is also approved. There is also the availability of a Merit Increase, any Merit increase requests will be brought before City Council during the Budget Process for their approval.