

Sherri Myers Budget Adjustments 2021

Goal: Create a line item allocation for Tippin Park Community and Athletic Center

Amendments to budget.

1. Transfer line **item 50** City Hall Parking lot improvements \$200,000.00
2. Transfer line **item 51** Palafox Marina Seawall Refurbishment projected for 2025 transfer \$500,000.00. CRA DISTRICT.
3. Transfer from line **item 56** Energy Conservation and Efficiency \$ 430,000.
(This will be used for solar power generation and other green features)
Allocated now for city hall lighting and plumbing
4. Transfer **line item 63** Cobb Center \$335,000 remaining from current project completed
5. Transfer **line 68** Malcom Yonge \$715,000.00.
6. . Transfer **line item 85** Bay Bluffs \$200,000.00 for unspecified project in 2024.
7. Transfer **line item 87** Bayview Park \$200, 902.00
8. Transfer **Line item 102** Fairchild Park for \$100,000.00
9. Transfer **line item 103** Ferdinand Plaza for \$100,000.00
10. Transfer from **line item 112** Legion Field funds remaining \$213, 910.
11. Transfer **line item 131** Tippin park for \$200,000.00

Total: \$3,193,902. Tippin Community Center and athletic field.

Alternative:

Take funding from **reserves per memo from Financial Analysis in the amount of \$1,355,000.**

1. **Transfer Line item 44**, Sidewalk Improvements \$200,000.00 for pervious sidewalks

2. Transfer **Line item 48** Pavement Management for \$200,000 for pervious parking lots.
3. Transfer **Line item 45** for Intersection Improvements corner of Tippen and John Carole Street \$100,000.00 for traffic calming on Tipping and John Carol.
4. Transfer **line item 56** Energy Conservation \$430,000.00 for solar energy and pervious pavement. (Allocated for city hall lighting and plumbing, really?)
5. Transfer **line item 68** Malcom Yonge \$715,000.00

Total: \$3,000,000.00

STREET LIGHTING All DISTRICTS

Transfer to a special line item designated Council Discretionary Neighborhood Lighting Safety Program Outside of CRA Districts from **line item 56 in the amount of \$425,000.00 distributed equally in all districts.**