

LOCAL OPTION SALES TAX (SERIES I - IV)
PROJECTS BY DISTRICT
AS OF JULY 31, 2020

DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	AIRPORT ATHLETIC COMPLEX		279,850			279,850	PARKS	COLLEGE BLVD & 12TH AVE	1
	AIRPORT ATHLETIC FIELD	126,429	220,228			346,657	PARKS	COLLEGE BLVD & 12TH AVE	1
	BARK PARK I		15,235			15,235	PARKS	PIEDMONT AND SUMMIT	1
	BELVEDERE PARK		47,200		35,000	82,200	PARKS	AZALEA & SAN GABRIEL	1
	BILL BOND PARK	95,243				95,243	PARKS	COLLEGE BLVD & 12TH AVE	1
	EASTGATE PARK		58,623	45,740	35,000	139,363	PARKS	AUDUBON & TIDE DR	1
	FIRE STATION #6 RECONSTRUCTION			1,334,600		1,334,600	CAPITAL	6550 NORTH 9TH AVENUE	1
	GULL POINT	746,295	22,042	222,134	144,931	1,135,402	PARKS	7140 SPANISH TRAIL	1
	HITZMAN PARK	102,281	50,867	146,604	301,758	601,510	PARKS	3221 LANGLEY AVENUE	1
	ROGER SCOTT ATHLETIC COMPLEX	194,673	54,376	201,701	100,000	550,750	PARKS	PIEDMONT AND SUMMIT	1
	ROGER SCOTT COMPLEX SWIMMING POOL	424,706	186,700	1,012,992	100,000	1,724,398	PARKS	PIEDMONT AND SUMMIT	1
	ROGER SCOTT TENNIS CENTER	248,042	1,500,126	2,562,569	1,200,000	5,510,737	PARKS	2130 SUMMIT BLVD	1
	SCENIC HEIGHTS PARK	10,823				10,823	PARKS	LANGLEY & HIBISCUS	1
	SKATEBOARD/ROLLERBLADE FACILITY		21,297			21,297	PARKS	CREIGHTON & SPANISH TRAIL	1
	SOCCER COMPLEX				2,472,557	2,472,557	PARKS	3221 LANGLEY AVENUE	1
	TIERRE VERDE PARK	92,143			36,775	128,918	PARKS	MORELIA PLACE & REYNOSA	1
	TRANSFER TO AIRPORT FUND - ST AEROSPACE				18,200,000	18,200,000	CAPITAL	PENSACOLA INTERNATIONAL AIRPORT	1
	VICKREY COMMUNITY CENTER	3,001,919	66,106	182,719	658,500	3,909,244	PARKS	2130 SUMMIT BLVD	1
	WOODCLIFF PARK		75,185		85,000	160,185	PARKS	BALMORAL DRIVE OFF SCENIC HWY	1
Total District 1		5,042,554	2,597,835	5,709,059	23,369,521	36,718,969			
	PERCENT OF TOTAL	13.86%	5.10%	7.84%	23.07%	14.05%			
	9TH AVENUE BRIDGE LIGHT				65,000	65,000	CAPITAL	9TH AVENUE SOUTH OF BAYOU BLVD	2
	ABB SUBDIVISION DRAINAGE	324,915				324,915	CAPITAL		2
	BRYAN PARK			176,980	100,000	276,980	PARKS	LANGLEY & DUQUESNE	2
	BURGESS ROAD				1,640,000	1,640,000	CAPITAL	BURGESS ROAD	2
	CAMELOT PARK			146,334	25,000	171,334	PARKS	RANDWICK & GALLAHAD	2
	DUNMIRE WOODS			42,749	25,000	67,749	PARKS	NORTHBROOK & EUROPA	2
	FAIRCHILD PARK		24,650		100,000	124,650	PARKS	SCHWAB & FAIRCHILD	2
	FERRY PASS HEIGHTS PARK		76,922			76,922	PARKS	PARKER CIRCLE & CHAPEL ST	2
	LANGLEY AVENUE EXTENSION	16,769				16,769	CAPITAL	LANGLEY BETWEEN COLLEGE & DAVIS	2
	PARKER CIRCLE				100,883	100,883	PARKS	601 PARKER CIRCLE	2
	PINEGLADES PARK		14,093			14,093	PARKS	EUCLID ST (9TH TO MANGO TO EUCLID)	2
	SEMMES PARK		29,600			29,600	PARKS	CORTEZ & TEXAR	2
	SPRINGDALE PARK	98,701		23,127	94,287	216,115	PARKS	BRENT LANE & EVERGREEN	2
	TIPPIN PARK		76,090		200,000	276,090	PARKS	TIPPIN & JOHN CARROLL	2
Total District 2		440,385	221,355	389,190	2,350,170	3,401,100			
	PERCENT OF TOTAL	1.21%	0.43%	0.53%	2.32%	1.30%			
	AVIATION PARK (CHAPPIE JAMES FLIGHT WATCH)		187,962		40,684	228,646	PARKS	4200 JERRY MAYGARDEN ROAD	3
	BAY BLUFFS PARK		294,107		200,000	494,107	PARKS	SCENIC HWY & SUMMIT BLVD	3

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	BAYCLIFF PARK		29,472	61,846	25,000	116,318	PARKS	MONTIEGNE OFF OF BROOKSHIRE	3
	CHIMNEY PARK				15,000	15,000	PARKS	5500 SCENIC HIGHWAY	3
	FIRE STATION #3 RENOVATION			35,824	3,723,662	3,759,486	CAPITAL	2750 SUMMIT BLVD	3
	LAND ACQUISITION - SCENIC HWY @ BLUFFS DRIVE	155,177	770,369			925,546	PARKS	SCENIC HWY & BLUFFS DRIVE	3
	LAND ACQUISITION - SCENIC HWY @ LANGLEY AVE		204,494			204,494	PARKS	SCENIC HWY & LANGLEY AVE	3
	LAVALLET/GABERRONE PARK		23,685	110,283	35,000	168,968	PARKS	AT THE END OF MONTALVO	3
	MALLORY HEIGHTS PARK		73,757		150,000	223,757	PARKS	GOYA & ROTHCHILD	3
	MIRALLA PARK	83,944		96,944	30,000	210,888	PARKS	TYLER & CONNELL	3
	PARKING LOT RENOVATION - FIRE STATION #3			20,334		20,334	CAPITAL	2750 SUMMIT BLVD	3
Total District 3		239,121	1,583,846	325,231	4,219,346	6,367,544			
	PERCENT OF TOTAL	0.66%	3.11%	0.45%	4.16%	2.44%			
	AMTRAK STATION	222,662				222,662	CAPITAL	908 E. HEINBERG ST.	4
	ANDALUSIA SQUARE	9,257		84,672		93,929	PARKS	CERVANTES & 15TH AVE	4
	BAARS PARK				150,000	150,000	PARKS	4340 NORTH 12TH AVENUE	4
	BARK PARK II		13,353			13,353	PARKS	20TH AVE & BLOUNT	4
	BAYVIEW COMMUNITY CENTER	300,703	18,973		8,250,000	8,569,676	PARKS	2000 E. LLOYD ST	4
	BAYVIEW PARK		764,011	313,231	372,300	1,449,542	PARKS	20TH AVE & BLOUNT	4
	BAYVIEW SENIOR CENTER	206,802	273,610	905,332	324,178	1,709,922	PARKS	20TH AVE & BLOUNT	4
	DUNWOODY PARK		78,409	64,119	40,000	182,528	PARKS	BAIDEN & MCCLELLAN	4
	EAST PENSACOLA HEIGHTS	79,274	2,656	1,340	186,300	269,570	PARKS	GONZALEZ & VAN KIRK	4
	EPH LIONS PARK				36,800	36,800	PARKS	2900 GONZALEZ	4
	EXCHANGE PARK	83,064	419,684	508,657	228,000	1,239,405	PARKS	LAKEVIEW & WATSON	4
	FIVE FLAGS RELOCATION	78,684				78,684	PARKS	POINT OF BAYFRONT PKWY & GREGORY	4
	MIRAFLORES PARK		24,988	37,430	33,796	96,214	PARKS	17TH AVE & LARUA	4
	PINTADO PARK		74,183			74,183	PARKS	MORNINGSIDE & HALLMARK	4
	WAYSIDE EAST/SEAWALL REFURBISHMENT			130,021	1,600,000	1,730,021	PARKS	GREGORY ST & 17TH AVE	4
	WAYSIDE PARK BULKHEAD IMPROVEMENTS	1,074,920				1,074,920	PARKS	END OF BAYFRONT PKWY @ FOOT OF BRIDGE	4
Total District 4		2,055,366	1,669,867	2,044,802	11,221,374	16,991,409			
	PERCENT OF TOTAL	5.65%	3.28%	2.81%	11.08%	6.50%			
	CALLOWAY PARK	450			50,000	50,450	PARKS	FAIRFIELD & DAVIS	5
	CATALONIA PARK	83,441		7,000		90,441	PARKS	YOUNGE & 12TH AVE	5
	DURANT PARK				52,125	52,125	PARKS	BARCIA & 9TH AVENUE	5
	ESPERANZA SQUARE PARK		71,348			71,348	PARKS	12TH AVE & ANDERSON	5
	ESTRAMADURA SQUARE	66,469		50,664	25,000	142,133	PARKS	15RH AVE & LAKEVIEW ST	5
	FIRE STATION #2 RELOCATION	1,443,113				1,443,113	CAPITAL	4132 NORTH DAVIS	5
	GRANADA SUBDIVISION PARK	8,733	34,781		15,000	58,514	PARKS	103-105 PINEDA AVE	5
	HIGHLAND TERRACE PARK	4,860		42,762	100,000	147,622	PARKS	BERKLEY AVE	5
	LAMANACHE SQUARE	24,223			25,000	49,223	PARKS	CROSS & 14TH AVE	5
	MATTHEWS PARK			34,562	150,000	184,562	PARKS	2100 N. 12TH AVE	5
	OPERTO PARK		50,376	42,227	100,000	192,603	PARKS	BLOUNT ST & 16TH AVE	5

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	TOLEDO SQUARE PARK		50,697	45,821	25,000	121,518	PARKS	GONZALEZ ST & 17TH AVE	5
	WM E MCNEALY SR PARK (WOODLAND HEIGHTS PARK)	75,936		99,920		175,856	PARKS	WOODLAND & BERKLEY	5
	WOODLAND HEIGHTS RESOURCE CENTER			3,058,730	335,000	3,393,730	PARKS	FAIRFIELD & DAVIS	5
	ZAMORA SQUARE	55,242		20,750	30,000	105,992	PARKS	BOBE ST & 18TH AVE	5
Total District 5		1,762,467	207,202	3,402,436	907,125	6,279,230			
	PERCENT OF TOTAL	4.84%	0.41%	4.67%	0.90%	2.40%			
	ADMINISTRATION/OPERATIONS OFFICES	305,606				305,606	CAPITAL	700 S. BARRACKS ST.	6
	ADMIRAL MASON PARK		10,707			10,707	PARKS	9TH AVE & ROMANA	6
	ALABAMA SQUARE	26,335		50,619	100,000	176,954	PARKS	GONZALEZ & REUS	6
	ARAGON PARK		8,944			8,944	PARKS	ROMANA & 9TH AVE	6
	AUTOMATION SYSTEM UPGRADE (HDQTR & TYRON)	499,222	429,778			929,000	CAPITAL	200 W. GREGORY ST.	6
	BARRACKS STREET INTERMODAL EXPANSION	272,363				272,363	CAPITAL	700 S. BARRACKS ST.	6
	BARTRAM PARK		4,874		50,000	54,874	PARKS	BAYFRONT PKWY & ALCANIZ	6
	BAYFRONT AUDITORIUM/BEACON		59,048			59,048	PARKS	800 S. PALAFOX ST.	6
	BAYLEN STREET MARINA SEAWALL REFURBISHMENT				1,200,000	1,200,000	CAPITAL	SOUTH BAYLEN STREET	6
	BERTH #1 NORTH SECTION IMPROVEMENTS	183,785				183,785	CAPITAL	700 S. BARRACKS ST.	6
	BRUCE BEACH MITIGATION	27,708				27,708	CAPITAL	700 S. BARRACKS ST.	6
	BULK HANDLING TRANSFER STATION	3,514				3,514	CAPITAL	700 S. BARRACKS ST.	6
	CATHODIC PROTECTION IMPROVEMENTS	125,024				125,024	CAPITAL	700 S. BARRACKS ST.	6
	CECIL T. HUNTER SWIMMING POOL		194,809	684,656	923,660	1,803,125	PARKS	BLOUNT & MALLORY	6
	CHAPPIE JAMES MEMORIAL PARK		73,453			73,453	PARKS	1606 MARTIN LUTHER KING BLVD	6
	COBB CENTER	275,990	151,971	1,452,408	483,953	2,364,322	PARKS	6TH AVE & MALLORY	6
	COMMENDENCIA SLIP BULKHEAD & DEVELOPMENT		1,698,593			1,698,593	CAPITAL	700 S. BARRACKS ST.	6
	CONCRETE IMPROVEMENTS BERTH #6	208,000				208,000	CAPITAL	700 S. BARRACKS ST.	6
	CORDOVA SQUARE PARK		47,218	28,339	25,000	100,557	PARKS	11TH AVE & BRAINERD	6
	DREDGE SPOILS SITE IMPROVEMENTS	9,259				9,259	CAPITAL	700 S. BARRACKS ST.	6
	EMERGENCY IMPROVEMENTS TO BERTH #2	332,770				332,770	CAPITAL	700 S. BARRACKS ST.	6
	ESCAMBIA TREATING SITE - LAND					-	CAPITAL	3910 NORTH PALAFOX ST	6
	FENDER SYSTEM IMPROVEMENTS	222,126				222,126	CAPITAL	700 S. BARRACKS ST.	6
	FERDINAND PLAZA				100,000	100,000	PARKS	300 SOUTH PALAFOX STREET	6
	FIRE STATION #1 HVAC			5,500		5,500	CAPITAL	400 EAST CERVANTES	6
	FIRE STATION #1 RELOCATION	241,746	3,750,319			3,992,065	CAPITAL	400 EAST CERVANTES	6
	FORT GEORGE PARK		19,862			19,862	PARKS	PALAFOX & LARUA	6
	FRICKER CENTER	298,828	711,681	420,397	670,000	2,100,906	PARKS	F & DESOTO ST	6
	GRANADA SQUARE		25,424	37,996		63,420	PARKS	1001 E. CERVANTES ST.	6
	GUTTER IMPROVEMENTS/REPLACEMENT	112,459				112,459	CAPITAL	700 S. BARRACKS ST.	6
	JEFFERSON STREET LIGHTING				421,149	421,149	CAPITAL	53 S. JEFFERSON ST.	6
	JEFFERSON STREET PARKING GARAGE		439,489			439,489	CAPITAL	53 S. JEFFERSON ST.	6
	LIBRARY HEADQUARTERS IMPROVEMENTS	448,895	4,003,594	6,578,853		11,031,342	CAPITAL	200 W. GREGORY ST.	6
	LION'S PARK	212,409	140,593	4,800		357,802	PARKS	12TH AVE & LARUA	6
	LIQUID BULK TRANSFER LINE	24,479				24,479	CAPITAL	700 S. BARRACKS ST.	6

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	LONGHOLLOW PARK				50,000	50,000	PARKS	1001 N. GUILLEMARD STREET	6
	MAGEE FIELD	151,171	732,573	346,931	100,000	1,330,675	PARKS	SCOTT & DAVIS	6
	MAINTENANCE DREDGING	237,300				237,300	CAPITAL	700 S. BARRACKS ST.	6
	MALAGA SQUARE PARK		52,201	77,671		129,872	PARKS	10TH AVE & BLOUNT ST.	6
	MALCOLM YONGE GYM	338,753	451,745	169,035	715,000	1,674,533	PARKS	10TH AVE & JACKSON ST.	6
	NEW TERMINAL WAREHOUSE #9	317,089				317,089	CAPITAL	700 S. BARRACKS ST.	6
	NORTH PALAFOX PARKING GARAGE		1,000			1,000	CAPITAL		6
	PALAFOX MARINA SEAWALL REFURBISHMENT				1,000,000	1,000,000	CAPITAL	SOUTH PALAFOX	6
	PARKING LOT RENOVATION - FIRE STATION #1			29,900		29,900	CAPITAL	400 EAST CERVANTES	6
	PAVING DOCK APRONS	1,017				1,017	CAPITAL	700 S. BARRACKS ST.	6
	PENSACOLA CULTURAL CENTER GRANT	250,000				250,000	PARKS	400 S. JEFFERSON ST.	6
	PLAZA DE LUNA				217,000	217,000	PARKS	900 SOUTH PALAFOX STREET	6
	POLICE OFFICE SYSTEMS REPLACEMENT			32,948		32,948	CAPITAL	711 N. HAYNE ST	6
	POLICE STATION AIR CONDITIONING UNITS			84,996		84,996	CAPITAL	711 N. HAYNE ST	6
	POLICE STATION EXPANSION		641,536	3,856,849		4,498,385	CAPITAL	711 N. HAYNE ST	6
	PORT MARKETING STUDY	130,000				130,000	CAPITAL	700 S. BARRACKS ST.	6
	PORT OFFICE FURNITURE	12,540				12,540	CAPITAL	700 S. BARRACKS ST.	6
	REPLACE 81 DODGE PICKUP TRUCK	12,176				12,176	CAPITAL	700 S. BARRACKS ST.	6
	REPLACE 84 DODGE OMNI	15,200				15,200	CAPITAL	700 S. BARRACKS ST.	6
	SAENGER THEATRE - CAPITAL		215,460			215,460	PARKS	118 S. PALAFOX PLACE	6
	SAENGER THEATRE - RESTORATION		200,000	14,709,149		14,909,149	PARKS	118 S. PALAFOX PLACE	6
	SAN CARLOS HOTEL DEMOLITION	1,548,367				1,548,367	CAPITAL	CORNER OF PALAFOX & GARDEN	6
	SEVILLE SQUARE PARK	2,092		136,988	50,000	189,080	PARKS	ALCANIZ ST & GOVERNMENT BLVD	6
	SKATEBOARD PARK				575,000	575,000	PARKS	HAYNES STREET UNDER I-110	6
	SOUTH PALAFOX BREAKWATER	2,600,000				2,600,000	CAPITAL	END OF PALAFOX ST	6
	SWEEPER	39,130				39,130	CAPITAL	700 S. BARRACKS ST.	6
	TRANSFER TO PORT FUND - BERTH 6				1,000,000	1,000,000	CAPITAL	700 S. BARRACKS ST.	6
	WAREHOUSE #4 IMPROVEMENTS	51,676				51,676	CAPITAL	700 S. BARRACKS ST.	6
	WAREHOUSE #5 IMPROVEMENTS	241,166				241,166	CAPITAL	700 S. BARRACKS ST.	6
	WAREHOUSE #9 SPRINKLER SYSTEM	45,613				45,613	CAPITAL	700 S. BARRACKS ST.	6
	WILLIAMS PARK (CENTRAL PARK I-110)		331,177	28,054	150,000	509,231	PARKS	1601 N. HAYNES ST (UNDER I-110)	6
Total District 6		9,823,808	14,396,049	28,736,089	7,830,762	60,786,708			
	PERCENT OF TOTAL	27.00%	28.26%	39.47%	7.73%	23.25%			
	ARMSTRONG PARK		78,047	118,744	245,383	442,174	PARKS	LAKEVIEW & "A" ST	7
	BAYLEN STREET LIGHTING				301,786	301,786	CAPITAL	BAYLEN STREET SOUTH OF GARDEN	7
	BILL GREGORY PARK	96,743	46,440	316,061	25,000	484,244	PARKS	W & KEYSER ST	7
	BLOUNT SCHOOL ACQUISITION			69,066		69,066	CAPITAL	113 NORTH C ST	7
	CITY HALL IMPROVEMENTS	511,841	415,583			927,424	CAPITAL	222 WEST MAIN ST	7
	CITY HALL PARKING LOT EXPANSION/IMPROVEMENTS	25,854			200,000	225,854	CAPITAL	222 WEST MAIN ST	7
	CITY HALL RECONSTRUCTION (IVAN)		2,500,000			2,500,000	CAPITAL	222 WEST MAIN ST	7
	CORRINE JONES CENTER/PARK	165,378	14,257	25,106	94,687	299,428	PARKS	600 W. GOVERNMENT ST.	7

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	FESTIVAL PARK		4,851,790			4,851,790	CAPITAL	WEST MAIN ST (ACROSS FROM CITY HALL)	7
	FIELD SERVICE CENTER	628,700	2,900,000			3,528,700	CAPITAL	2757 N. PALAFOX ST	7
	FIRE STATION #4 RENOVATION	83,084				83,084	CAPITAL	1 NORTH Q STREET	7
	FIRE TRAINING SIMULATOR				223,637	223,637	CAPITAL	1 NORTH Q STREET	7
	FIREFIGHTER TRAINING FACILITY IMPROVEMENTS		6,501	23,899		30,400	CAPITAL	1 NORTH Q STREET	7
	GARAGE REFURBISHMENT		30,249			30,249	CAPITAL	2757 N. PALAFOX ST	7
	GARAGE SECONDARY CONTAINMENT STRUCTURE		32,768			32,768	CAPITAL	2757 N. PALAFOX ST	7
	JIM ALLEN PARK	5,968		43,834	50,000	99,802	PARKS	SEABROOK & CALLOWAY	7
	KIWANIS PARK	194,234			65,948	260,182	PARKS	ROMANA & K ST	7
	LAND ACQUISITION - AMERICAN CROSOTE			179,830		179,830	CAPITAL	QUARTER MILE NORTH OF BAYOU CHICO & BAY	7
	LAND ACQUISITION - DOWNTOWN WATERFRONT		3,542,210			3,542,210	CAPITAL	WEST MAIN ST (ACROSS FROM CITY HALL)	7
	LEGION FIELD	408,655			1,248,000	1,656,655	PARKS	GREGORY & G ST	7
	MARITIME PARK				117,878	117,878	PARKS	301 WEST MAIN STREET	7
	MAY CENTER			3,393,713	385,000	3,778,713	PARKS	1301 WEST GREGORY STREET	7
	MORRIS COURT	72,347		105,776	454,664	632,787	PARKS	J & BRAINERD ST	7
	RESURFACE DRILL TOWER	12,803				12,803	CAPITAL	1 NORTH Q STREET	7
	REUS STREET LIGHTING				290,124	290,124	CAPITAL	REUS STREET SOUTH OF GARDEN	7
	SANDERS BEACH PARK				299,833	299,833	PARKS	913 SOUTH I ST	7
	SANDERS BEACH/CORINNE JONES CENTER	1,525,845	1,003	114,597	1,225,000	2,866,445	PARKS	913 SOUTH I ST	7
	SPRING STREET LIGHTING				343,986	343,986	CAPITAL	SPRING STREET SOUTH OF GARDEN	7
	TERRY WAYNE EAST PARK	98,053				98,053	PARKS	K & JACKSON ST	7
	WEST CERVANTES CORRIDOR				1,500,000	1,500,000	CAPITAL	WEST CERVANTES	7
Total District 7		3,829,505	14,418,848	4,390,626	7,070,926	29,709,905			
	PERCENT OF TOTAL	10.52%	28.31%	6.03%	6.98%	11.36%			
	"A" STREET STREETSCAPING PROJECT			2,245		2,245	CAPITAL	A STREET	CITYWIDE
	12TH AVENUE WIDENING	908,053	610,459			1,518,512	CAPITAL	12TH AVE BETWEEN FAIRFIELD & HIGH PINES DR	CITYWIDE
	94 RADIO SYSTEM	320,482				320,482	CAP EQUIP		CITYWIDE
	95 PROGRESS SIGNS	2,746				2,746	CAP EQUIP		CITYWIDE
	BACKHOE LOADER	57,936				57,936	CAP EQUIP		CITYWIDE
	BAYFRONT PARKWAY EXTENSION	2,401,982				2,401,982	CAPITAL	BAYFRONT PKWY	CITYWIDE

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AS OF JULY 31, 2020

DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	BAYOU TEXAR IMPROVEMENTS	1,400,000	3,057,470			4,457,470	CAPITAL	BAYOU TEXAR	CITYWIDE
	BUCKET TRUCK	55,139				55,139	CAP EQUIP		CITYWIDE
	CAPITAL EQUIPMENT		986,730	6,876,455	8,131,137	15,994,322	CAP EQUIP		CITYWIDE
	CHASSIS CAB	20,348				20,348	CAP EQUIP		CITYWIDE
	CITY-WIDE ADA IMPROVEMENTS				550,000	550,000	CAPITAL		CITYWIDE
	COMPUTERIZED TRAFFIC SIGNAL	142,554				142,554	CAPITAL		CITYWIDE
	CURBS AND GUTTERS		60,972			60,972	CAPITAL		CITYWIDE
	DIRT ROADS RECONSTRUCTION	200,000				200,000	CAPITAL		CITYWIDE
	DUMP TRASH TRUCK	47,245				47,245	CAP EQUIP		CITYWIDE
	ENERGY CONSERVATION & EFFICIENCY IMPVTS				1,770,000	1,770,000	CAPITAL		CITYWIDE
	EXPANSION OF CITY MAINTENANCE SERVICE AREA	252,894				252,894	CAPITAL	PALAFOX ST (NEXT TO FIELD SVC CTR)	CITYWIDE
	FIRE STATION IMPROVEMENTS	131,317				131,317	CAPITAL		CITYWIDE
	FORD SEDAN	11,705				11,705	CAP EQUIP		CITYWIDE
	FRONT-END LOADER	99,440				99,440	CAP EQUIP		CITYWIDE
	GENERAL ATHLETIC FACILITIES IMPROVEMENTS				36,339	36,339	PARKS		CITYWIDE
	GENERAL PARK IMPROVEMENT				305,846	305,846	PARKS		CITYWIDE
	GEOGRAPHICAL INFORMATION SYSTEM (GIS)		785,797			785,797	CAPITAL		CITYWIDE
	HALF-TON PICKUP TRUCK	9,821				9,821	CAP EQUIP		CITYWIDE
	INTERSECTION IPROVEMENTS	33,414		116,642	1,525,000	1,675,056	CAPITAL		CITYWIDE
	MINI-VAN	12,169				12,169	CAP EQUIP		CITYWIDE
	NEIGHBORHOOD INITIATIVES PROGRAM		199,407			199,407	CAPITAL		CITYWIDE
	NORTH HILL STORM SEWER IMPROVEMENT	1,168,270				1,168,270	CAPITAL		CITYWIDE
	ONE-TON VAN	12,089				12,089	CAP EQUIP		CITYWIDE
	OSCEOLA GOLF COURSE	193,816	2,383,441	1,363,003	1,084,078	5,024,338	PARKS	300 TONOWANDA DR	CITYWIDE
	PARK SIDEWALK IMPROVEMENTS				254,710	254,710	PARKS		CITYWIDE
	PARK SIGNAGE	7,086	3,693			10,779	PARKS		CITYWIDE
	PAVEMENT MANAGEMENT	693,087		4,137,380	6,280,832	11,111,299	CAPITAL		CITYWIDE
	SIDEWALK IMPROVEMENTS		2,727,328	2,436,328	2,290,000	7,453,656	CAPITAL		CITYWIDE
	STEP VAN	24,668				24,668	CAP EQUIP		CITYWIDE
	STORM DRAIN VACUUM MACHINE		120,221			120,221	CAP EQUIP		CITYWIDE
	STREET RECONSTRUCTION	282,428		850,000		1,132,428	CAPITAL		CITYWIDE
	STREET SWEEPER	65,278				65,278	CAP EQUIP		CITYWIDE

LOCAL OPTION SALES TAX (SERIES I - IV)
PROJECTS BY DISTRICT
AS OF JULY 31, 2020

DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	STREET SWEEPER		81,116			81,116	CAP EQUIP		CITYWIDE
	TWO-CREW CAB PICKUP TRUCK	32,814				32,814	CAP EQUIP		CITYWIDE
	UNDERGROUND UTILITIES - MAIN STREET CORRIDOR		812,636			812,636	CAPITAL	MAIN ST BETWEEN REUS & TARRAGONA	CITYWIDE
Total City-Wide *		8,586,781	11,829,270	15,782,053	22,227,942	58,426,046			
	PERCENT OF TOTAL	23.60%	23.22%	21.68%	21.94%	22.35%			
	FIRE AED REPLACEMENTS			24,209		24,209	CAP EQUIP		PS
	FIRE AIR BAG SYSTEM				9,000	9,000	CAP EQUIP		PS
	FIRE APPARATUS	205,420	1,245,671	2,263,823	3,641,374	7,356,288	CAP EQUIP		PS
	FIRE BOAT EQUIPMENT				52,163	52,163	CAP EQUIP		PS
	FIRE BREATHING AIR COMPRESSOR			62,656	25,000	87,656	CAP EQUIP		PS
	FIRE COMPUTER AIDED DISPATCH	122,100	72,114			194,214	CAP EQUIP		PS
	FIRE DEPARTMENT VEHICLES			132,555	310,377	442,932	CAP EQUIP		PS
	FIRE EXTRICATION EQUIPMENT			147,487		147,487	CAP EQUIP		PS
	FIRE GATOR VEHICLE	6,204		12,981		19,185	CAP EQUIP		PS
	FIRE HVAC				57,200	57,200	CAP EQUIP		PS
	FIRE LADDER LIFTS	11,501				11,501	CAP EQUIP		PS
	FIRE MOBILE DATA TERMINALS			17,912	16,000	33,912	CAP EQUIP		PS
	FIRE MOTOROLA RADIOS				20,163	20,163	CAP EQUIP		PS
	FIRE NOZZLES	7,466				7,466	CAP EQUIP		PS
	FIRE PORTABLE RADIOS				22,000	22,000	CAP EQUIP		PS
	FIRE PREVENTION EXTINGUISHER			7,875		7,875	CAP EQUIP		PS
	FIRE RECORDS MANAGEMENT SOFTWARE			27,002		27,002	CAP EQUIP		PS
	FIRE REFURBISH UTILITY BOX	6,207				6,207	CAP EQUIP		PS
	FIRE REPLACE COPIER			7,360	8,101	15,461	CAP EQUIP		PS
	FIRE SELF CONTAINED BREATHING APPARATUS			93,368	95,200	188,568	CAP EQUIP		PS
	FIRE SELF PROPELLED SCISSOR LIFT			30,501		30,501	CAP EQUIP		PS
	FIRE TELEPHONE SYSTEM			19,530		19,530	CAP EQUIP		PS
	FIRE THERMAL IMAGING CAMERAS			31,466	40,888	72,354	CAP EQUIP		PS
	POLICE 800 MHZ RADIO SYSTEM				6,539,878	6,539,878	CAP EQUIP		PS
	POLICE BODY CAMERAS				115,000	115,000	CAP EQUIP		PS
	POLICE CAMERA SYSTEM INVESTIGATION			21,973	34,009	55,982	CAP EQUIP		PS
	POLICE COMPUTER AIDED DISPATCH	413,032	223,206			636,238	CAP EQUIP		PS
	POLICE COPIER(S)			32,119	7,020	39,139	CAP EQUIP		PS
	POLICE CRIME SCOPE			14,978		14,978	CAP EQUIP		PS
	POLICE CRIME VAN	18,449				18,449	CAP EQUIP		PS
	POLICE DRONES			22,974		22,974	CAP EQUIP		PS
	POLICE HVAC CONTROLS				210,000	210,000	CAP EQUIP		PS
	POLICE LIFESCAN SOFTWARE			27,642		27,642	CAP EQUIP		PS
	POLICE MARKED VEHICLES	571,275	971,316	6,767,908	8,417,980	16,728,479	CAP EQUIP		PS
	POLICE MOBILE DATA TERMINALS		1,334,576	449,591	591,006	2,375,173	CAP EQUIP		PS
	POLICE MOTORCYCLES	31,240				31,240	CAP EQUIP		PS

LOCAL OPTION SALES TAX (SERIES I - IV)
PROJECTS BY DISTRICT
AS OF JULY 31, 2020

DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	POLICE PAYROLL SCHEDULING SOFTWARE			41,861		41,861	CAP EQUIP		PS
	POLICE PICK-UP TRUCK	11,819				11,819	CAP EQUIP		PS
	POLICE POLYGRAPH				6,980	6,980	CAP EQUIP		PS
	POLICE PUBLIC SAFETY COMM SYSTEM	557,159				557,159	CAP EQUIP		PS
	POLICE PUBLIC SAFETY COMM SYSTEM	2,360,003	164,567	422,696		2,947,266	CAP EQUIP		PS
	POLICE SMART TRAILER			7,765		7,765	CAP EQUIP		PS
	POLICE SPEED TRAILER			31,142		31,142	CAP EQUIP		PS
	POLICE UNMARKED VEHICLES	272,569		1,301,000	1,884,868	3,458,437	CAP EQUIP		PS
	FIRE SCBA FACEMASK FITNESS TEST EQUIPMENT				9,415	9,415	CAP EQUIP		PS
	FIRE REPLACE FIRE HOSE	12,455				12,455	CAP EQUIP		PS
	Total Public Safety City-Wide	4,606,899	4,011,450	12,020,374	22,113,622	42,752,345			
	PERCENT OF TOTAL	12.66%	7.88%	16.51%	21.83%	16.35%			
	TOTAL PROJECT ALLOCATIONS	36,386,886	50,935,722	72,799,860	101,310,788	261,433,256			

* Includes Street Rehabilitation, Sidewalk Improvements and Street Reconstruction

36,386,886	50,935,722	72,799,860	101,310,788	261,433,256
-	-	-	-	-
100.00%	100.00%	100.00%	100.00%	100.00%