

THE CITY OF PENSACOLA**OCTOBER 2020 - SUPPLEMENTAL BUDGET RESOLUTION - PARKING MANAGEMENT - RESOLUTION #2020-48**

FUND	AMOUNT	DESCRIPTION
PARKING MANAGEMENT FUND		
Estimated Revenues		
Dumpster Loan Repayment	6,000	Appropriate Estimated Revenues From Dumpster Loan Repayment
Parking Fines/Citations	375,796	Appropriate Estimated Revenues From Parking Fines
Parking Lot-North Palafox	36,826	Appropriate Estimated Revenues From Parking Lot-North Palafox
Parking Lot-Tarragona St (UWF)	90,162	Appropriate Estimated Revenues From Parking Lot-Tarragona St (UWF)
Parking Garage-Intendencia St (County)	31,564	Appropriate Estimated Revenues From Parking Garage-Intendencia St (County)
Parking Garage-Jefferson St	460,412	Appropriate Estimated Revenues From Parking Garage-Jefferson St
Parking Meters-Paystations	135,898	Appropriate Estimated Revenues From Parking Meters-Paystations
Parking Meters-On Street Platform	51,746	Appropriate Estimated Revenues From Parking Meters-On Street Platform
Parking-On Street Dumpster Placement	1,500	Appropriate Estimated Revenues From Parking-On Street Dumpster Placement
Total Revenues	<u>1,189,904</u>	
Total Estimated Revenues and Fund Balance	<u><u>1,189,904</u></u>	
Appropriations		
Personnel Services	493,450	Appropriate funding for Personnel Services
Operating Expenses	633,954	Appropriate funding for Operating Expenses
Capital Outlay	22,500	Appropriate funding for Capital Outlay
Other Expenses	<u>40,000</u>	Appropriate funding for Other Expenses
Total Appropriations	<u><u>1,189,904</u></u>	