Robyn Tice

From:	Don Kraher
Sent:	Monday, February 22, 2021 10:35 AM
То:	Ericka Burnett; Robyn Tice
Subject:	FW: Malcomb Yonge and Lighthouse
Attachments:	Malcolm Yonge Gym Surplus or Lease[4549].docx; malcolm yonge-multi yr Operating Expenses.pdf;
	Malcom Yonge Gym Utlities by year.xlsx; MY (2).docx; MY (3).docx; MY (4).docx; My name is Joanna
	Johannes and I really need your help (1).docx; MY - Pic 3.jpg; MY - Picture 2.jpg; MY Pic 1.jpg; MY Pic
	4.jpg; MY Pic 5.jpg; MY Pic 6.png; MY Pic 7.png; MY Pic 8.jpg; MY Pic 9.jpg; MY Pic 10.jpg

Sorry...did not include you on original...2 additional to follow.

Don

Don Kraher Council Executive Office of the City Council 222 W. Main Street Pensacola, FL 32502 (850) 435-1686 – Office (850) 384-6363 – Cell



City of Pensacola

From: Don Kraher
Sent: Monday, February 22, 2021 10:30 AM
To: Jared Moore <JMoore@cityofpensacola.com>; Ann Hill <AHill@cityofpensacola.com>; 'Sherri Myers'
<smyers@cityofpensacola.com>; Jennifer Brahier <JBrahier@cityofpensacola.com>; Casey Jones
<cjones@cityofpensacola.com>; Teniade Broughton <TBroughton@cityofpensacola.com>; Delarian Wiggins
<dewiggins@cityofpensacola.com>
Cc: Elaine Mager <EMager@cityofpensacola.com>; Sonja Gaines <SGaines@cityofpensacola.com>
Subject: FW: Malcomb Yonge and Lighthouse

Council President and Members of City Council

Please find attached information re Malcolm Yonge Gym re a discussion item at our Workshop this afternoon.

This is provided by a fellow Council Member. The information at the bottom of this email thread will be forwarded in a separate email.

Respectfully,

Don Kraher Council Executive

Office of the City Council 222 W. Main Street Pensacola, FL 32502 (850) 435-1686 – Office (850) 384-6363 – Cell



City of Pensacola

From: Don Kraher <<u>DKraher@cityofpensacola.com</u>>
Sent: Wednesday, August 26, 2020 11:40 AM
To: Jewel Cannada-Wynn <<u>icannada-wynn@cityofpensacola.com</u>>; Jared Moore <<u>JMoore@cityofpensacola.com</u>>; P.C.
Wu <<u>pcwu@cityofpensacola.com</u>>; Sherri Myers <<u>smyers@cityofpensacola.com</u>>; Andy Terhaar
<<u>aterhaar@cityofpensacola.com</u>>; Ann Hill <<u>AHill@cityofpensacola.com</u>>; John Jerralds
<<u>JJerralds@cityofpensacola.com</u>>; Sonja Gaines <<u>SGaines@cityofpensacola.com</u>>; Melanie Kruszona
<<u>MKruszona@cityofpensacola.com</u>>; Ericka Burnett <<u>EBurnett@cityofpensacola.com</u>>; Robyn Tice
<<u>RTice@cityofpensacola.com</u>>; Keith Wilkins <<u>KWilkins@cityofpensacola.com</u>>; Kerrith Fiddler
<<u>KFiddler@cityofpensacola.com</u>>; Brian Cooper <<u>bcooper@cityofpensacola.com</u>>
Subject: Malcomb Yonge and Lighthouse

Council President and Members of City Council

Please find attached the following regarding Malcomb Yonge Gym (MY) and one if its current users, Lighthouse:

- 1. Memo prepared by Melanie Kruszona Surplus or Lease
- 2. MY Multi-yr operating expenses
- 3. MY Utility cost by year
- 4. Email / Letter from Joanna Johannes Lighthouse
- 5. Photo's of articles supplied by Ms. Johannes

Question have come up about the possibility of declaring MY surplus property (item pulled from last agenda) or entering into a lease agreement with Lighthouse – this email just serves to give some information.

Respectfully,

Don Kraher Council Executive Office of City Council City of Pensacola 222 West Main St. Pensacola, FL 32502 850-435-1686 / Cell: 850-384-6363 dkraher@cityofpensacola.com Council members:

August 24, 2020

Agenda item #23 - item: 20-00424 - DECLARATION AND DISPOSITION OF REAL PROPERTY - 900 EASTJACKSON STREET (MALCOLM YONGE GYMNASIUM) Distric 6

Issue: Surplus and Sell vs. Keep and negotiate a lease with Lighthouse

> Option – Surplus/Sale:

Mayor's Recommendation: That the City Council declare the real property located at 900 East Jackson Street, Malcolm Yonge Gymnasium (Parcel Ref. No. 000S009025005082) as surplus and authorize the Mayor to dispose of through a Request for Proposal. Further, that the City Council determine the desired reuse and authorize the Mayor to execute all contracts, related documents, and any related action necessary to dispose of the property and that staff draft as necessary.

CURRENT PROPERTY TAX ASSESSMENT: \$597,467

FINAL ESTIMATE OF VALUE: \$870,000 (Value As Is, subject to the appraisal assumptions and limiting conditions that are presented in the addendum of this appraisal report) ALLOCATED VALUE OF SUBJECT LAND COMPONENT: \$780,000 ALLOCATED VALUE OF SUBJECT IMPROVEMENTS: \$90,000

Expenses Associated with maintaining the p	property <u>FY 19:</u>	<u>FY 18</u>	<u>FY17</u>
Personnel Services Operating Expanse	\$17,134.24	\$19,146.18	\$19,842.13
 Operating Expense Total Staffing & Ops 	<u>\$23,107.64</u> \$40,241.88	<u>\$21,118.41</u> \$40,264.59	<u>\$19,457.04</u> \$39,299.17

Additionally **\$715,000** has been budgeted in LOST Capital Projects for renovations. Funding is to provide new windows and doors in the gymnasium, renovations to the restrooms, provide a new gymnasium floor and replacement of the HVAC system. Budget: **\$**565,000 in FY 2020 and **\$150,000** in FY 2021. These improvements have been put on hold and no funds have been expended to date.

Pros of surplus/sale: Savings of \$40,000 a year operating costs. \$715,000 of LOST that can be reallocated to another project within the city. Additional \$870,000 appox sale price for the city.

Cons of surplus/sale: Loss of a valuable proprty that is serving a vulnerable population within the city.

> Option Keep/Negotiate Lease:

Malcolm Yonge Gym is currently being used by the city for adult/senior pickle ball and volleyball free to residents. Additionally, the non-profit organization, Lighthouse Academy, has been operating out of the gym since 2011, paying the city \$100 annually.

Lighthouse serves underprivelidged children 4-18 as well as special needs students 19-21. Serving the most vulnerable families in the city, these services are provided at no charge to the families. A comprehensive list of services provided to the more than 400 families has been provided by Lighthouse and included with this report.

Lighthouse has spent approximately \$40,000 a year for the last 8 years on repairs and maintenace at the gym, as well as invested in installing a surveillance cameras and internet.

They have expressed an interest in staying and negotiating a long term lease.

- Would consider taking over the utility payments, approx \$17,000 annually
- Would pay a higher lease payment, than the \$100 annually now
- With a secured long term lease would pay for improvements to the facility

Considerations re the lease amount:

- If the property was sold, the city would be collecting property taxes. At the current assesed value of \$597,467 at 4.2895 mills, the ad valorem collected would be \$2,562.83
- Would the city want to keep rent low to offset the lessee paying for improvements?
- Another consideration would be to have the lessee pay an montly rent that the city could accrue and then assist the lessee when large capital improvements are made
- Does the city want the lessee to pay fair market rental value? The lessee is not likely to want to pay the cost of maintaining the property or any repairs at this option.

Pros of Keeping/Lease option: This would still save the city the operating costs if Lighthouse assumes them. This would also free up some if not all the LOST capital improvements budgeted of \$715,000 if these repairs are assumed as well. This would keep a valuable property in the City's assets as well as continue to provide a valuable service to a population in need.

Cons of Keeping/Lease option: The city could incur repairs that are beyond what Lighthouse is willing or able to take on. The loss of the revenue of the potential sale , appox \$870,000.

CITY OF PENSACOLA EXPENDITURE COMPARISON REPORT

COST CENTER TOTALS GROUPING

ACCOUNTING PERIOD: 13/19

FUND - 001 - GENERAL FUND

FUNCTION - 570 - CULTURE RECREATION

DEPARTMENT - 0300 - PARKS & RECREATION

COST CENTER - 030041 - P&R - ATHLETICS STAFFING & OPERATION

ACCOU	NTTITLE	9/30 EXPENDITURES FY 19	9/30 EXPENDITURES FY 18	9/30 EXPENDITURES FY 17	9/30 EXPENDITURES FY 16	9/30 EXPENDITURES FY 15	9/30 EXPENDITURES FY 14	9/30 EXPENDITURES FY 13	9/30 EXPENDITURES FY 12
9111	SALARIES	10,128.84	11,841.16	9,857.58	10,237.96	9,938.88	837.76	0.00	0.00
9118	MEDICARE PREMIUM	146.47	164.68	118.87	122.24	117.97	9.94	0.00	0.00
9120	SOCIAL SECURITY	625.95	704.13	508.23	522.41	504.28	42.51	0.00	0.00
9125	EXTRA PERSONAL SERVICES	5,389.95	5,488.88	8,606.17	18,454.25	17,792.84	24,518.27	24,492.34	12,979.50
9133	FLORIDA RETIREMENT SYSTEM	843.03	947.33	751.28	750.98	729.54	61.75	0.00	0.00
SUBTOTAL P	ERSONAL SERVICES	17,134.24	19,146.18	19,842.13	30,087.84	29,083.51	25,470.23	24,492.34	12,979.50
9330	RECREATION SUPPLIES	424.94	8.00	0.00	0.00	0.00	0.00	0.00	112.00
9331	OFFICE SUPPLIES	36.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9332	OPERATING SUPPLIES	1,670.12	1,920.96	997.20	1,334.59	1,497.79	1,032.48	1,553.68	922.78
9333	REPAIRS & MAINTENANCE	531.43	1,091.49	1,924.38	915.17	939.12	1,246.18	1,555.02	1,905.69
9334	SMALL TOOLS & MINOR EQUIP	0.00	31.45	0.00	71.33	301.73	0.00	0.00	250.00
9335	PROFESSIONAL SERVICES	2,670.00	0.00	0.00	0.00	0.00	0.00	52.00	191.29
9336	COMMUNICATION	0.00	0.00	0.00	0.00	173.61	0.00	0.00	0.00
9347	UTILITIES	17,500.60	17,782.01	16,261.46	16,470.62	14,441.35	12,479.96	12,918.74	14,105.60
9349	CLOTHING SUPPLIES	0.00	10.50	0.00	0.00	23.84	0.00	0.00	0.00
9357	OTHER CONTRACTUAL SERVICE	274.00	274.00	274.00	0.00	0.00	0.00	0.00	0.00
SUBTOTAL C	PERATING EXPENSES	23,107.64	21,118.41	19,457.04	18,791.71	17,377.44	14,758.62	16,079.44	17,487.36
SUBTOTAL P	&R - ATHLETICS STAFFING & OPERATION	40,241.88	40,264.59	39,299.17	48,879.55	46,460.95	40,228.85	40,571.78	30,466.86

CITY OF PENSACOLA EXPENDITURE COMPARISON REPORT

COST CENTER TOTALS GROUPING

ACCOUNTING PERIOD: 13/19

FUND - 001 - GENERAL FUND

FUNCTION - 570 - CULTURE RECREATION

DEPARTMENT - 0300 - NEIGHBORHOOD SERVICES COST CENTER - 030051 - CRA LANDSCAPE MAINTENANCE

ACCOUNTTITLE	9/30	9/30	9/30	9/30	9/30	9/30	9/30	9/30
	EXPENDITURES							
	FY 19	FY 18	FY 17	FY 16	FY 15	FY 14	FY 13	FY 12
TOTAL NEIGHBORHOOD SERVICES	40,241.88	40,264.59	39,299.17	48,879.55	46,460.95	40,228.85	40,571.78	30,466.86

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CITY OF PENSACOLA EXPENDITURE COMPARISON REPORT

COST CENTER TOTALS GROUPING

ACCOUNTING PERIOD: 13/19

FUND - 001 - GENERAL FUND

FUNCTION - 510 - GENERAL GOVERNMENT SRVS.

DEPARTMENT - 0400 - PW - BLDG MAINT & PKS COST CENTER - 040002 - PW - BLDG MAINT - CITY FACILITY & MAINT

ACCOUNTTITLE	9/30 EXPENDITURES FY 19	9/30 EXPENDITURES FY 18	9/30 EXPENDITURES FY 17	9/30 EXPENDITURES FY 16	9/30 EXPENDITURES FY 15	9/30 EXPENDITURES FY 14	9/30 EXPENDITURES FY 13	9/30 EXPENDITURES FY 12
9333 REPAIRS & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	322.95	0.00	894.07
SUBTOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	322.95	0.00	894.07
SUBTOTAL PW - BLDG MAINT - CITY FACILITY & MAIN	0.00	0.00	0.00	0.00	0.00	322.95	0.00	894.07

CITY OF PENSACOLA EXPENDITURE COMPARISON REPORT

COST CENTER TOTALS GROUPING

ACCOUNTING PERIOD: 13/19

FUND - 001 - GENERAL FUND

FUNCTION - 510 - GENERAL GOVERNMENT SRVS.

DEPARTMENT - 0400 - PW - BLDG MAINT & PKS COST CENTER - 040003 - PW - BLDG MAINT - COMM CENTER MAINT

ACCOUNTTITLE	9/30 EXPENDITURES FY 19	9/30 EXPENDITURES FY 18	9/30 EXPENDITURES FY 17	9/30 EXPENDITURES FY 16	9/30 EXPENDITURES FY 15	9/30 EXPENDITURES FY 14	9/30 EXPENDITURES FY 13	9/30 EXPENDITURES FY 12
9333 REPAIRS & MAINTENANCE	0.00	0.00	0.00	15.75	385.83	8,300.00	0.00	0.00
SUBTOTAL OPERATING EXPENSES	0.00	0.00	0.00	15.75	385.83	8,300.00	0.00	0.00
SUBTOTAL PW - BLDG MAINT - COMM CENTER MAIN	0.00	0.00	0.00	15.75	385.83	8,300.00	0.00	0.00

CITY OF PENSACOLA EXPENDITURE COMPARISON REPORT

COST CENTER TOTALS GROUPING

ACCOUNTING PERIOD: 13/19

FUND - 001 - GENERAL FUND

FUNCTION - 510 - GENERAL GOVERNMENT SRVS.

DEPARTMENT - 0400 - PW - BLDG MAINT & PKS COST CENTER - 040004 - PW - BLDG MAINT - CONTRACTS

ACCOUNTTITLE	9/30 EXPENDITURES FY 19	9/30 EXPENDITURES FY 18	9/30 EXPENDITURES FY 17	9/30 EXPENDITURES FY 16	9/30 EXPENDITURES FY 15	9/30 EXPENDITURES FY 14	9/30 EXPENDITURES FY 13	9/30 EXPENDITURES FY 12
9357 OTHER CONTRACTUAL SERVICE	0.00	0.00	0.00	0.00	274.00	250.00	0.00	150.00
SUBTOTAL OPERATING EXPENSES	0.00	0.00	0.00	0.00	274.00	250.00	0.00	150.00
SUBTOTAL PW - BLDG MAINT - CONTRACTS	0.00	0.00	0.00	0.00	274.00	250.00	0.00	150.00

CITY OF PENSACOLA EXPENDITURE COMPARISON REPORT

COST CENTER TOTALS GROUPING

ACCOUNTING PERIOD: 13/19

FUND - 001 - GENERAL FUND

FUNCTION - 510 - GENERAL GOVERNMENT SRVS.

DEPARTMENT - 0400 - PW - BLDG MAINT & PKS COST CENTER - 040004 - PW - BLDG MAINT - CONTRACTS

ACCOUNTTITLE	9/30	9/30	9/30	9/30	9/30	9/30	9/30	9/30
	EXPENDITURES							
	FY 19	FY 18	FY 17	FY 16	FY 15	FY 14	FY 13	FY 12
TOTAL PW - BLDG MAINT & PKS	0.00	0.00	0.00	15.75	659.83	8,872.95	0.00	1,044.07

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CITY OF PENSACOLA EXPENDITURE COMPARISON REPORT

COST CENTER TOTALS GROUPING

ACCOUNTING PERIOD: 13/19

FUND - 001 - GENERAL FUND

FUNCTION - 570 - CULTURE RECREATION

DEPARTMENT - 0880 - GENERAL GOVERNMENT COST CENTER - 088001 - TREE PLANTING TRUST FUND

ACCOUNTTITLE	9/30	9/30	9/30	9/30	9/30	9/30	9/30	9/30
	EXPENDITURES							
	FY 19	FY 18	FY 17	FY 16	FY 15	FY 14	FY 13	FY 12
TOTAL GENERAL GOVERNMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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CITY OF PENSACOLA EXPENDITURE COMPARISON REPORT

COST CENTER TOTALS GROUPING

ACCOUNTING PERIOD: 13/19

FUND - 001 - GENERAL FUND

FUNCTION - 570 - CULTURE RECREATION

DEPARTMENT - 0880 - GENERAL GOVERNMENT COST CENTER - 088001 - TREE PLANTING TRUST FUND

ACCOUNTTITLE	9/30	9/30	9/30	9/30	9/30	9/30	9/30	9/30
	EXPENDITURES							
	FY 19	FY 18	FY 17	FY 16	FY 15	FY 14	FY 13	FY 12
TOTAL GENERAL FUND	40,241.88	40,264.59	39,299.17	48,895.30	47,120.78	49,101.80	40,571.78	31,510.93

CITY OF PENSACOLA EXPENDITURE COMPARISON REPORT

COST CENTER TOTALS GROUPING

ACCOUNTING PERIOD: 13/19

FUND - 001 - GENERAL FUND

FUNCTION - 570 - CULTURE RECREATION

DEPARTMENT - 0880 - GENERAL GOVERNMENT COST CENTER - 088001 - TREE PLANTING TRUST FUND

ACCOUNTTITLE	9/30	9/30	9/30	9/30	9/30	9/30	9/30	9/30
	EXPENDITURES							
	FY 19	FY 18	FY 17	FY 16	FY 15	FY 14	FY 13	FY 12
REPORT TOTAL	40,241.88	40,264.59	39,299.17	48,895.30	47,120.78	49,101.80	40,571.78	31,510.93

Report Criteria:		
Account Type = "E"		
Level 5 >= "9100"		
Grouping = COST CENTER TOTALS		
Fiscal Year = 2019		
Period <= 13		
Fund = 001		
Cost Center = All Cost Centers		
Accounts = All Accounts		
Encumbrances = Excluding Encumbrances		

Malcolm Yonge Gym Utility Cost

Fiscal Yr	Total		
2015	\$ 14,441.35		
2016	16,470.62		
2017	16,261.46		
2018	17,782.01		
2019	17,500.60		

FY 2019	Pensacola	ECUA	Waste	Power	Total
October	\$ 38.49	\$ 62.35	\$ 70.77	\$ 1,677.66	\$ 1,849.27
November	42.16	63.15	75.77	1,170.97	1,352.05
December	44.64	110.65	70.77	930.40	1,156.46
January	44.02	79.78	70.77	916.12	1,110.69
February	37.94	72.46	65.77	939.10	1,115.27
March	35.60	62.55	70.77	989.81	1,158.73
April	33.71	66.77	70.77	979.02	1,150.27
May	33.77	64.33	70.77	1,168.22	1,337.09
June	31.92	71.72	70.77	1,661.99	1,836.40
July	35.36	61.97	70.77	1,794.01	1,962.11
August	38.65	58.77	70.77	1,521.93	1,690.12
September	36.86	68.47	70.77	1,606.04	1,782.14
	453.12	842.97	849.24	15,355.27	17,500.60

Thank you so much for responding. We love the seniors that play volleyball each day! We always make sure that the gym is in perfect order for them and that we clean up after them. I will definitely take your advice on my approach. I appreciate your suggestions. Over the last few months, I have reached out to the mayor through phone calls and emails. He has never responded.

Mr. Wilkins,

Apparently, Joanna Johannes, the leaseholder at Malcolm Yonge, has tried to contact the mayor on several occasions without success.

I was told by staff that Lighthouse Academy was interested in purchasing the building - which is why I was tentatively going along with this surplus idea.

Now I'm worried she was kept out of the loop - and that the services she provides at Malcolm Yonge have been underestimated.

Will you please reach out to her and see if we can work out a long-term lease and bring it to council if approval is necessary?

It seems we have several private and nonprofit organizations running youth programs at our community centers, so this doesn't seem that unusual (YMCA, Bill Bond, soccer teams, et al). Normally, I don't think council weighs in on these sublease arrangements, but I will leave the details up to you.

It looks like Lighthouse has rented that gym since 2011 and used it as a base for their other programs for low-income and at-risk youth.

It seems the organization is willing to continue to maintain the building if a long-term lease can be offered.

That would free up some of the repair funds sitting in limbo for Malcolm Yonge.

I did visit the gym some months ago with Lawrence Powell and Lissa Dees. The gym was being used for a girls volleyball practice at that time.

We took a tour with Coach Morris Jones and met the janitorial staff who were busy sprucing up the kitchen.

The three of us can attest that Lighthouse is a responsible leaseholder.

I would like any remaining budget not used for Malcolm Yonge to be transferred to the Magee Field project.

Perhaps that can be part of our next mayor/council business meeting on Sept. 24.

Thank you for the letter!

Your insight was correct. I have been out of the loop. I have literally begged for information.

I would love to buy Malcolm young, but the wonderful lady that I spoke to about the surplus told me about the appraisal. Lighthouse does not have \$875,000 to purchase Malcolm young. I would love to just have a very long-term lease. If the city needs funds for other projects, I would be willing to put money down on a lease to own. But unfortunately our students are all low income so we operate with no donations.

Hello Mr. Wilkins,

I hope you are able to take the time to read the attached letter. It involves Lighthouse and the Malcolm Yonge Gymnasium.

If there is anything that you can do to help, I would greatly appreciate it.

Regards,

Joanna Johannes

From Keith:

Thank you for your correspondence and congratulations on the great success you are having with your athletic program and scholarships. Disposition of property is determined by City Council, thus I have copied the Council Executive, Don Kraher on this email. Council held some discussion last night at their meeting and referred the item to a Council workshop as I understand for further discussion. We will follow their lead and work with them and Lighthouse as they request. Again, thank you for your letter and it's great to hear of your success and partnership at the community center.

From Keith:

I haven't seen Parks and Rec staff or the Development Services Deputy Administrator included on many, if any, of the correspondence. This issue will be up to their recommndation regarding our level of service to the community and Council's direction on use or divesting the property. We will be prepared for the workshop with use data and considerations for Council

From Brian Cooper:

he Malcolm Yonge Gym currently facilitates the following activities each year:

Senior Volleyball: NOTE: this could easily be relocated to another facility as these seniors come from all over the area to participate. Mon/Wed/Fri 8A to 11A Year-round Senior Pickle ball: NOTE: this could easily be relocated to another facility as these seniors come from all over the area to participate.

Tues/Thurs 8A to 11A Year-round

Lighthouse Christian Academy PE: Not a city program. Mon through Fri 11A to 3P August through May

Lighthouse Sports (practices and games) : Not a city program. August through May Varying days and times after 3P

2020

Youth Basketball Camps: NOTE: All were cancelled this year. However, this could easily be relocated to another facility as these kids come from all over the area to participate.

June 8 - 12, 2020 June 22 - 26 , 2020 July 20 - 24 , 2020

Youth Volleyball Camp: NOTE: All were cancelled this year. However, this could easily be relocated to another facility as these kids come from all over the area to participate. June 15 - 19, 2020

We are also a site for basketball tournaments and receive rental from this when we are a host site. These tournaments are all privately run.

From Keith:

There isn't a lease on Malcolm Young. They apparently pay \$100 per year to use the facility among other uses including organized city activities. We are not against public private partnerships however that is not what this or Sanders or other facilities do. I believe the issue this facility does not do the level of activities as other community centers especially Sanders Beach or the CMP. An exclusive lease to Lighthouse for \$100/year will not come close to covering our utilities or other expenses to keep the facility open. We would need to continue as we currently operate the facility with multiple uses, lighthouse pay closer to a market rate to lease the entire facility exclusively or close it and determine another reuse of the property.

Again, Parks needs to be in the discussion as they are the subject matter experts. Thanks,

From Joanna Johannes:

I am so grateful for your help. Until you responded to me, I was really starting to think that the City of Pensacola no longer wanted Lighthouse in Escambia County. I believe that we are the only entity managing a gym that doesn't try to personally profit from its use. We have always done what was right, using the gym to help the community kids. I am confident that Brian Cooper and Kim Carmody would agree with that. Anytime an outside group uses the Malcolm Yonge Gym, the funds go directly from that group to the city. That gym is overseen at all times by our staff. We are willing to improve the facility and are eager to do so, but understandably we just need some long term assurance. I would be willing to pay utilities, pay a higher lease payment, whatever you believe is fair. Thank you for standing up for Lighthouse. I appreciate you very much... and all of the families at Lighthouse are grateful for your efforts, regardless of the outcome.

Regards,

Joanna

From Joanna Johannes to Melanie:

Hello Ms. Kruszona,

The Malcolm Yonge Gym serves mostly served children ages 4-18. We do have some students ages 19 to 21 because of their special needs. All of the students that we help are considered low income and/or special needs. Our Lighthouse Pensacola campuses serve the most vulnerable families in the city. For our Pensacola campuses, we do not charge the parents or students for sports or camps. I believe we are the only entity in Pensacola that provides all of these services for free to parents.

We currently have 400 low income and/or special needs students from Lighthouse and approximately 50 special needs students from the public schools that utilize the Malcolm Yonge gym for instruction, learning, physical activity and sports. The only population that we serve over the age of 21 are the senior men's volleyball teams. This too is a vulnerable population as they are considered elderly.

1. Vpk-9th grade: daily physical education classes

2. 6th-12th: competitive basketball and volleyball. Training with full season of game play.

3. Life skills classes in the gym.

We set up tables and teach the students etiquette.

4. Weekly Team building exercises for middle school students (teaching them how to work together in achieving goals)

5. Special needs summer camp for kids all over the City, from LPCA and the various public schools (Ages 14-21). This is a 4 week program and we do not charge the parents.

6. Lighthouse Football practice is held inside the gym when it is raining outside.

7. K-8th Annual art and science fair where parents can come and see their children's items displayed. Lighthouse doesn't have any other one place large enough for this important event.

8. Senior men's volleyball daily practice at 11am

I am asking you ,from the bottom of my heart, to please allow Lighthouse to continue our good work at this historical Gym. We love this gym and we keep it clean at all times. I have been paying insurance on this gymnasium since 2011. Most of our coaches at Lighthouse only get a \$1500 stipend for coaching sports. Coach Morris Jones, my basketball coach, gets paid a full salary of \$28,000 a year to maintain and manage that gym. I have also been paying a part-time cleaner since that time @ \$120 per deep cleaning per week. We have invested in surveillance cameras, Internet service, and our parents are very vested as well as they volunteered to help us paint the building and clean up after the homeless people each day.

The estimated cost of maintaining the gym is approximately \$40,000 per year. \$40,000 times eight years equals \$320,000 of my investment into this program.

Thank you for your consideration and your assistance in helping us go forward in helping the kids in the city of Pensacola. I will email you some articles that support our cause.

Sincerely,

Joanna

My name is Joanna Johannes and I really need your help. I am the founder of Lighthouse Academy. Lighthouse is a 501c3 Not-For-Profit Organization that provides high quality education to low income students. In 2005, I opened my first Lighthouse campus in Gulf Breeze, Florida. In 2011, I expanded into Escambia county. We immediately filled Gadsden Street United Methodist Church on opening day with over 200 k-8th low income and special needs students. In 2013, I opened a high school across the street from the Church at 625 N 9th Avenue. We immediately filled that campus with over 100 9th-12th students low income and special needs students.

Lighthouse has had a major positive impact on the lives of the children of Escambia County. This success has been attributed to our highly educated teachers and our belief in providing students with grace along with fair, positive discipline. To help expand our mission, since 2011, we have used the Malcomb Yonge GYM every day of the week from 11am-5pm. It has been utilized for Physical Education and our training grounds for our national champion basketball team. Malcomb Yonge GYM is located directly across from our k-8th campus and is the primary reason why I purchased the high school located on 9th Avenue.

The Lighthouse Escambia campuses are for low income and special needs students only. This vulnerable population depends on this Gym for their way of staying in school and off the sometimes troublesome streets of Pensacola. Lighthouse has provided more College athletic scholarships after graduation than any other private school in the area, and possible more than the public schools. Losing our access to Malcom Yonge Gym would be devastating to our program.

I am respectfully requesting that you please allow Lighthouse to engage in a private-public partnership with the City of Pensacola. I have offered to pay for the repairs and improvements of the Gym in exchange for a long term lease with the first right to purchase. We are highly vested in Malcomb Yonge Gym and now have over 400 families that are willing to sign a petition in support of Lighthouse usage. Our parents and faculty painted the outside of the Gym, spent countless hours cleaning walls and bathrooms each day, as well as kept the outside up to par. We have invested in internet, a camera security system, and would be pleased to fix the roof and replace the floor if we could enter into a long term partnership with the City. If this is not an option, we would at least like to engage in a direct negotiation based on our 10 year vested interest in Malcomb Yonge and our very positive relationship.

Last year, we graduated "Downtown" Eddie Brown. Our coach, Morris Jones, led Eddie to become the best guard in the state and the 3rd best guard in the nation. In addition, we have 5 students that have come to Lighthouse specifically to play basketball with us through their entire high school career. Without a Gym for daily practice, these students from Sudan, Gambia, and Madagascar, will not have a home GYM and may have to be replaced with another school or go back to their county. We also have a family member in Detroit, Michigan that sends us basketball players that need a new start in life. They are with host families and highly depend on the GYM as their avenue to getting college scholarships. As a former President of the Navarre Rotary, I believe in International and domestic engagement of students in need. I am saddened when I was told about the surplus decision by the pastor of the Gadsden Street United Methodist Church last week. She had received a notice in the mail. Please help me if you are able as this issue is on the agenda for today's meeting.

With sincere appreciation for any help that you may provide, Joanna Johannes- (PhD-Educational Leadership, higher education; MBA; BA-Finance)

Stingrays break the century mark in back-toback games

By JANON TROUBALM Gull Breese News D 2019 dioxilian Pressing and The Eightboune Private Christian Academy Mittgrays broke the 100-point mark in consecutive games fast work.

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Boys Basketball Stingrays playing at a high level during another successful season

By Robert Linter Providence of the

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LPCA senior breaks 2,000 point mark in loss to PHS

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By Joseph You Sandrens Carl Some Viewell 7010

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By Rober Leader

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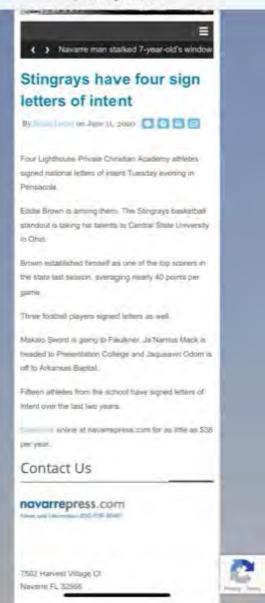
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NAVARRE PRED Spotlight on Lighthouse sports programs growing brighter

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Stingrays break the century mark in back-toback games

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By Robert Linter Providence of the

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