LTEM "7- Provided by Council President

City of Pensacola Affordable Housing Lien Waivers Analysis

		Current	Current
	Property Value per	Taxable	City
<u>Lien \$</u>	Escambia CPAO	<u>Value</u>	Revenues
\$1,752.00	\$4,950.00	\$0.00	\$0.00
\$1,859.98	\$10,980.00	\$0.00	\$0.00
\$6,197.94	\$10,980.00	\$0.00	\$0.00
\$2,666.71		\$0.00	\$0.00
\$3,404.46	\$10,066.00	\$0.00	\$0.00
\$2,407.35	\$2,288.00	\$0.00	\$0.00
\$18,288.44		\$0.00	\$0.00
	Lien \$ \$1,752.00 \$1,859.98 \$6,197.94 \$2,666.71 \$3,404.46 \$2,407.35	\$1,752.00 \$4,950.00 \$1,859.98 \$10,980.00 \$6,197.94 \$10,980.00 \$2,666.71 \$3,404.46 \$10,066.00 \$2,407.35 \$2,288.00	Lien \$ Escambia CPAO Value \$1,752.00 \$4,950.00 \$0.00 \$1,859.98 \$10,980.00 \$0.00 \$6,197.94 \$10,980.00 \$0.00 \$2,666.71 \$0.00 \$0.00 \$3,404.46 \$10,066.00 \$0.00 \$2,407.35 \$2,288.00 \$0.00

^{*} These 2 parcels have been combined

#1 Projected Revenues @ \$140K

		#1	#1	#1		Total	
	<u>Current</u>	Projected	Projected	Projected		Projected	Years to
1	Property Value per	Value of	Taxable	City	Stormwater	Revenues	recover
<u>Lien \$</u>	Escambia CPAO	Property	<u>Value</u>	Revenues	Fee		waiver
\$1,752.00	\$4,950.00	\$140,000.00	\$90,000.00	\$386.06	\$110.53	\$496.59	
\$1,859.98	\$10,980.00	\$140,000.00	\$90,000.00	\$386.06	\$110.53	\$496.59	
\$6,197.94	\$10,980.00	\$140,000.00	\$90,000.00	\$386.06	\$110.53	\$496.59	
\$2,666.71							
\$3,404.46	\$10,066.00	\$140,000.00	\$90,000.00	\$386.06	\$110.53	\$496.59	
\$2,407.35	\$2,288.00	\$140,000.00	\$90,000.00	\$386.06	\$110.53	\$496.59	
\$18,288.44		\$700,000.00	\$450,000.00	\$1,930.28	\$552.65	\$2,482.93	7.37
	Lien \$ \$1,752.00 \$1,859.98 \$6,197.94 \$2,666.71 \$3,404.46 \$2,407.35	Property Value per Escambia CPAO \$1,752.00 \$4,950.00 \$1,859.98 \$10,980.00 \$6,197.94 \$10,980.00 \$2,666.71 \$3,404.46 \$10,066.00 \$2,407.35 \$2,288.00	Current Projected Value of Value of Lien \$ Escambia CPAO Property \$1,752.00 \$4,950.00 \$140,000.00 \$1,859.98 \$10,980.00 \$140,000.00 \$6,197.94 \$10,980.00 \$140,000.00 \$2,666.71 \$3,404.46 \$10,066.00 \$140,000.00 \$2,407.35 \$2,288.00 \$140,000.00	Current Projected Projected Property Value per Value of Taxable Lien \$ Escambia CPAO Property Value \$1,752.00 \$4,950.00 \$140,000.00 \$90,000.00 \$1,859.98 \$10,980.00 \$140,000.00 \$90,000.00 \$6,197.94 \$10,980.00 \$140,000.00 \$90,000.00 \$2,666.71 \$3,404.46 \$10,066.00 \$140,000.00 \$90,000.00 \$2,407.35 \$2,288.00 \$140,000.00 \$90,000.00	Current Projected Projected Projected Projected City Lien \$ Escambia CPAO Property Value Revenues \$1,752.00 \$4,950.00 \$140,000.00 \$90,000.00 \$386.06 \$1,859.98 \$10,980.00 \$140,000.00 \$90,000.00 \$386.06 \$6,197.94 \$10,980.00 \$140,000.00 \$90,000.00 \$386.06 \$2,666.71 \$3,404.46 \$10,066.00 \$140,000.00 \$90,000.00 \$386.06 \$2,407.35 \$2,288.00 \$140,000.00 \$90,000.00 \$386.06	Current Projected Projected Projected Projected Projected City Stormwater Lien \$ Escambia CPAO Property Value Revenues Fee \$1,752.00 \$4,950.00 \$140,000.00 \$90,000.00 \$386.06 \$110.53 \$1,859.98 \$10,980.00 \$140,000.00 \$90,000.00 \$386.06 \$110.53 \$6,197.94 \$10,980.00 \$140,000.00 \$90,000.00 \$386.06 \$110.53 \$2,666.71 \$3,404.46 \$10,066.00 \$140,000.00 \$90,000.00 \$386.06 \$110.53 \$2,407.35 \$2,288.00 \$140,000.00 \$90,000.00 \$386.06 \$110.53	Current Property Value per Lien \$Projected PropertyProjected Value of PropertyProjected TaxableProjected CityStormwater StormwaterRevenues\$1,752.00\$4,950.00\$140,000.00\$90,000.00\$386.06\$110.53\$496.59\$1,859.98\$10,980.00\$140,000.00\$90,000.00\$386.06\$110.53\$496.59\$6,197.94\$10,980.00\$140,000.00\$90,000.00\$386.06\$110.53\$496.59\$2,666.71 \$3,404.46\$10,066.00\$140,000.00\$90,000.00\$386.06\$110.53\$496.59\$2,407.35\$2,288.00\$140,000.00\$90,000.00\$386.06\$110.53\$496.59

City of Pensacola Affordable Housing Lien Waivers Analysis

#2 Projected Revenues @ \$175K

			#2	#2	#2		Total	
		<u>Current</u>	Projected	Projected	Projected		Projected	Years to
	1	Property Value per	Value of	Taxable	City	Stormwater	Revenues	recover
<u>Parcels</u>	<u>Lien \$</u>	Escambia CPAQ	Property	<u>Value</u>	Revenues	Fee		waiver
1021 North F Street	\$1,752.00	\$4,950.00	\$175,000.00	\$125,000.00	\$536.19	\$110.53	\$646.72	
1100 W. Gonzalez Street	\$1,859.98	\$10,980.00	\$175,000.00	\$125,000.00	\$536.19	\$110.53	\$646.72	
1021 North G Street	\$6,197.94	\$10,980.00	\$175,000.00	\$125,000.00	\$536.19	\$110.53	\$646.72	
1017 North G Street*	\$2,666.71							
1015 North G Street*	\$3,404.46	\$10,066.00	\$175,000.00	\$125,000.00	\$536.19	\$110.53	\$646.72	
1209 W. Gonzalez Street	\$2,407.35	\$2,288.00	\$175,000.00	\$125,000.00	\$536.19	\$110.53	\$646.72	
	\$18,288.44		\$875,000.00	\$625,000.00	\$2,680.94	\$552.65	\$3,233.59	5.66

#3 Projected Revenues @ \$175K

			#3	#3	#3		Total	
		<u>Current</u>	Projected	Projected	Projected		Projected	Years to
	!	Property Value per	Value of	Taxable	City	Stormwatei	Revenues	recover
<u>Parcels</u>	<u>Lien \$</u>	Escambia CPAO	Property	<u>Value</u>	<u>Revenues</u>	Fee		waiver
1021 North F Street	\$1,752.00	\$4,950.00	\$210,000.00	\$160,000.00	\$686.32	\$110.53	\$796.85	
1100 W. Gonzalez Street	\$1,859.98	\$10,980.00	\$210,000.00	\$160,000.00	\$686.32	\$110.53	\$796.85	
1021 North G Street	\$6,197.94	\$10,980.00	\$210,000.00	\$160,000.00	\$686.32	\$110.53	\$796.85	
1017 North G Street*	\$2,666.71							
1015 North G Street*	\$3,404.46	\$10,066.00	\$210,000.00	\$160,000.00	\$686.32	\$110.53	\$796.85	
1209 W. Gonzalez Street	\$2,407.35	\$2,288.00	\$210,000.00	\$160,000.00	\$686.32	\$110.53	\$796.85	
	\$18,288.44		\$1,050,000.00	\$800,000.00	\$3,431.60	\$552.65	\$3,984.25	4.59
Total Millage	17.2241	4						
City of Pensacola	4.2895	\$50,000.00	Homestead exe	mption				
Stormwater	\$110.53							