

## FINANCIAL SERVICES PURCHASING

#### **MEMORANDUM**

TO:

City Council

FROM:

Keith Wilkins City Administrator

DATE:

April 16, 2021

SUBJ:

FY 2020 MWBE Annual Report

The Minority and Women Business Enterprise (M/WBE) Annual Report for Fiscal Year 2020 is provided for Council's information. The overall participation rate for the year is 9.51% and \$2,932,208.30 was paid to M/WBE firms working directly for the City or through prime contractors.

The City of Pensacola Minority and Women Business Enterprise (M/WBE) program is designed to encourage the use of minority- and women-owned businesses for City projects and as subcontractors. Certification as a M/WBE for the City's program requires that a business meet the following criteria: 1) majority owner(s) must be a minority or woman who manage and controls the business (51% ownership); 2) U.S citizen or lawfully admitted permanent resident of the U.S.; 3) legally structured business (e.g.: LLC, Inc. etc..) as required in Florida; 4) must have expertise normally required by the industry for the field in which certification is requested; 5) must be independent, not an affiliate or conduit; 6) for-profit; 7) business must be located in Escambia, Santa Rosa, Okaloosa, or Walton Counties in Florida, or Mobile, Alabama; 8) possess all licenses required by local, state, and federal law; 9) minimum of one (1) full year of business operations; and 10) must be registered with the Florida Department of State Division of Corporations (sunbiz.org).

The typical minority and women business participation goal for construction projects is 5%. The goal is established based on the type of construction work and materials associated with a City construction project. The M/WBE goal is voluntary in that if a vendor does not meet the established goal, the City will still consider his or her bid, if the vendor demonstrates a good faith effort (GFE) in seeking M/WBE participation. To encourage the use of M/WBE vendors, the Purchasing Office prepares a list of potential M/WBE businesses providing goods or services applicable for the project from the City's M/WBE Directory.

#### M/WBE Expenditure Participation Rate

The annual M/WBE participation rate for the past 5 years provided below:

<u>2016</u> <u>2017</u> <u>2018</u> <u>2019</u> <u>2020</u> 7.4% <u>20%</u> <u>8.8%</u> <u>11.7%</u> <u>9.51%</u>

## MINORITY AND WOMEN BUSINESS ENTERPRISE REPORT FOR FISCAL YEAR ENDING SEPTEMBER 30, 2016

### ALL BIDS AWARDED .

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Bid #	Description	MWB Goa		MWBE Participation	MWBE Base Bid	MWBE Subcontractor
16-032	Bayou Boulevard at Tyler Avenue Stormwa			100%	296,750.46	0.00
16-038	Treatment Enhancement General Daniel "Chapple" James, Jr. Muse Flight Academy	um & 5%	1,029,554.66	9%	\$842,430.66	75,000.00
			\$1,326,305.12	•	\$1,139,181.12	\$75,000.00
PAYME	NTS AND AWARDS TO MINORITY AND WO	MEN BUSINESS ENTE	RPRISES  Bid Awards to Subcontractors	ļ	Payments for Commodity/Svcs.	MWBE Totals for Report Period
MBE	African American Hispanic American Asian American Native American		0.00 0.00 0.00 75,000.00		715,755.47 0.00 176,108.89 885.00	\$715,755.47 0.00 176,108.89 75,885.00
WBE	American Woman		0.00		701,607.67	701,607.67
		TOTAL	\$75,000.00		\$1,594,357.03	\$1,669,357.03
	Total Minority and Women Business Enterprises	s To Date: 43				
	TOTAL EXPENDITURE ALL OBJECTIVE CODES	%MWBE	FY 2014 MWBE TOTAL		FY 2015 MWBE TOTAL	
	\$22,393,267.68	7.4%	\$1,163,258.73		\$1,669,357.03	

# MINORITY- AND WOMEN-BUSINESS ENTERPRISE (M/WBE) REPORT FOR FISCAL YEAR ENDING SEPTEMBER 30, 2017

#### BID AWARDED WITH M/WBE PARTICIPATION \*

Bid #	Description	M/WBE Goal/GFE	Cost	M/WBE Participation	Prime	M/WBE Prime/ Subcontractor
	Langley Avenue @ Hibiscus Drainage Improvements	7%	\$89,435.00	7.0%	\$83,185.00	\$6,250.00
	Emergency Watershed ion Baywoods Gully West Phas	<1% se l	\$567,223.00	0.4%	\$564,723.00	\$2,500.00
17-007 Group	FY 2017 Street Rehabilitation	85pts 5%	\$2,693,298.02	0.0%	\$2,693,298.02	\$0.00
17-008 Group	FY 2017 Street Rehabilitation	5%	\$1,896,310.00	18.0%	\$1,786,310.00	\$110,000.00
17-009 Group	FY 2017 Street Rehabilitation	5%	\$1,744,394.00	16.0%	\$1,640,394.00	\$104,000.00
	Emergency Watershed ion Baywoods Gully West Phas	se II	\$980,590.39	100.0%		\$980,590.39
	One (1) Year Contract For I Gas Pipeline Construction –W	5% est Pensacola	\$1,986,875.00	7.9%	\$1,829,875.00	\$157,000.00
	Gaberonne Swamp Stormwate Spanish Trail Retention Pond	er 5%	\$966,865.55	100.0%		\$966,865.55
17-015 Renova	Osceola Club House ation	5%	\$590,652.00	100.0%		\$590,652.00
	Bayou Chico "R" Street at s Ditch Stormwater Treatment	5% Enhancement Pro	\$597,719.00 oject	8.1%	\$549,124.00	\$48,595.00
	Natural Gas Pipeline uction East Pensacola Low Pre	3.0% ssure Area Upgra	\$2,477,265.00 ides	3.2%	\$2,396,265.00	\$81,000.00
	Bayou Chico South Stormwate ent Enhancement Project	er 5.0%	\$287,890.85	96.0%	\$11,515.63	\$276,375.22
	Bayou Chico North vater Treatment Outfall Treatme	5.0% ent Enhancement	\$304,926.06 Project	94.0%	\$18,298.60	\$286,627.46
17-045 Project	Pensacola Fire Station #3	5.0%	\$3,124,000.00	7.7%	\$2,883,452.00	\$240,548.00
			\$18,307,443.87	7	\$14,4426,626.0 <u>2</u>	\$3,853,020.25

### PAYMENTS TO M/WBEs & AWARDS TO MWBEs SUBCONTRACTORS

	Bid Awards to	Payments for	M/WBE Totals for
	Subcontractors	Commodity/Svcs.	Report Period
Minority Business Enterprise (MBE)	\$126,839.00	\$1,758,433.77	\$1,885,272.77
Women Business Enterprise (WBE)	<u>\$3,726,181.25</u>	<u>\$2,641,049.69</u>	\$6,367,230.94
TOTAL	\$3,853,020.2 <u>5</u>	<u>\$4,399,483.46</u>	<u>\$8,252,503.71</u>

Total Certified Minority- and Women-Business Enterprises To Date: 88

TOTAL EXPENDITURE		MWBE
ALL OBJECTIVE CODES	<u>%MWBE</u>	<u>TOTAL</u>

\$41,150,180.49 20% <u>\$8,252,503.71</u>

# MINORITY- AND WOMEN-BUSINESS ENTERPRISE (M/WBE) REPORT FOR FISCAL YEAR ENDING SEPTEMBER 30, 2018

#### **BID AWARDED WITH M/WBE PARTICIPATION\***

Bid #	Description	M/WBE Goal/GFE	Cost	M/WBE Participation	Prime	M/WBE Prime/ Subcontractor
	19 <sup>TH</sup> Avenue and Blackshear e Outfall at Bayou Texar Projec		\$894,870.00	5%	\$849,102.00	\$45,768.00
	Clematis Street at Carpenter Stormwater Treatment	5%	\$416,173.45	100%	N/A	\$416,173.45
18-011 Renova	Gull Point Repairs & ation	5%	\$254,500.00	6.8%	\$241,500.00	\$13,400.00
18-018	Woodcliff Drive at Livingston Outfall Stormwater Treatmen	5% t	\$363,286.20	6.2%	\$340,851.20	\$22,435.00
18-021	Sanders Beach Boat Ramp Repairs	5%	\$117,998.33	0%	\$117,998.33	\$0
18-022	Bayview Senior Center Repair and Renovations	ir 5%	252,000.00	5.1%	\$239,000.00	\$13,000.00
18-027	Dollar Rent-A-Car Parking Lo	t 5%	\$190,525.60	7.7%	175,922.60	\$14,600.00
			<u>\$2,489,353.58</u>		<u>\$1,964,374.13</u>	<u>\$525,376.45</u>

#### PAYMENTS TO M/WBEs & AWARDS TO MWBEs SUBCONTRACTORS

	Bid Awards to	Payments for	M/WBE Totals for
	Subcontractors	Commodity/Svcs.	Report Period
Minority Business Enterprise (MBE)	\$35,435.00	\$1,096,433.45	\$1,131,868.45
Women Business Enterprise (WBE)	<u>\$489,941.45</u>	\$2,328,300.69	\$2,818,242.14
TOTA	L <u>\$525,376.45</u>	<u>\$3,424,734.14</u>	<u>\$3,950,110.59</u>

Total Certified Minority- and Women-Business Enterprises To Date: 88

TOTAL EXPENDITURE ALL OBJECTIVE CODES	<u>%MWBE</u>	MWBE <u>TOTAL</u>
\$44.766.674.87	8.8%	\$3,950,110,59

# ANNUAL MINORITY- AND WOMEN-BUSINESS ENTERPRISE (M/WBE) REPORT FOR FISCAL YEAR 2019

#### BID AWARDED WITH M/WBE PARTICIPATION \*

Bid#	Description	M/WBE Goal/GFE	Cost	M/WBE Participation	Prime	M/WBE Prime/ Subcontractor
Outfall	Raintree Stow Menendez at Bayou Texar Stormwater ent Enhancement Project	5%	\$218,988.72	11.6%	\$193,609.02	\$25,379.70
18-035 Center	Bayview Community Resource	5%	\$5,991,000.00	17.2%	\$4,962,029.00	\$1,028,971.00
	Morris Court Park ement Project	5%	\$299,580.25	9.6%	\$270,920.25	\$28,660.00
18-037 Renova	Fleet Management Garage ation	5%	\$337,500.00	0%	337,500.00	\$0
And Os	East Cross, Yates, Escambia sceola Outfall at Bayou Texar ent Enhancement Project	5%	\$445,486.95	9%	\$401,651.45	\$43,835.50
Constru	Natural Gas Pipeline uction North Hill Low Pressure pgrades	3%	\$881,650.00	5.5%	\$833,250.00	\$48,400.00
	Cobb Center Gym Exterior vs and Doors Replacement	5%	\$113,000.00	7.25%	\$104,800.00	\$8,200.00
19-012 Outfalls	Texar Drive, 17 <sup>th</sup> & 18 <sup>th</sup> Avenue and Bayou Texar	e 5%	\$299,235.80	10.21%	\$268,658.80	\$30,577.00
Econon	Pensacola International Airport ny Lot #1 Expansion ogrades	5%	\$1,105,801.20	17.56%	\$911,612.20	\$194,189.00
19-021	Jefferson Street Sidewalks	5%	<u>\$190,755.00</u>	100%	\$0	\$190,755.00
	Total		\$9,882,997.92	16.1%		<u>\$1,598,967.20</u>

		Bid Awards to Subcontractors	Payments for Commodity/Svcs.	M/WBE Totals for Report Period
Minority Business Enterprise (MB Women Business Enterprise (WB	•	\$264,484.00 \$1,334,483.20	\$619,499.88 <u>\$766,205.34</u>	\$883,983.88 \$2,100,688.54
ר	rotal .	<u>\$1,598,967.20</u>	<u>\$1,385,705.22</u>	<u>\$2,984,672.42</u>

Total Certified Minority- and Women-Business Enterprises To Date: 93

TOTAL EXPENDITURE ALL OBJECTIVE CODES	%MWBE	MWBE TOTAL
\$25,550,124.77	11.7%	\$2,984,672.42

# ANNUAL MINORITY- AND WOMEN-BUSINESS ENTERPRISE (M/WBE) REPORT FOR FISCAL YEAR 2020

#### **BID AWARDED WITH M/WBE PARTICIPATION \***

Bid #	Description	M/WBE Goal/GFE	Cost	M/WBE Participation	Prime	M/WBE Prime/ Subcontractor
	Pensacola International Nursing Room Modification	5%	\$54,600.00	100%	\$0.00	\$54,600.00
Pensac	Gaberonne Swamp Stormwa cola Bay Watershed Improvem ey Avenue		\$337,500.00	14.88%	337,500.00	\$50,225.00
Creek	Davis Highway at Carpenter (Northside) Stormwater ent Enhancement Project	5%	\$445,111.00	0%	\$445,111.00	\$0
Avery (	Bayou Blvd, Perry, Blount, Dutfalls at Bayou Texar Storm ent Enhancement Project	5% water	\$487,079.40	5%	\$460,753.18	\$26,326.22
	Street Light Foundation and t Replacement Area Upgrades	3% s	\$448,560.00	100%	\$0	\$448,560.00
	Maritime Fire Training re Site Work	5%	\$60,000	5%	\$57,000.00	\$3,000.00
20-035	Osceola Golf Cart Path	5%	\$249,308.00	5%	\$236,808.00	\$12,500.00
20-044	Legion Field Improvement	5%	\$452,588.42	10%	\$407,204.42	\$45,384.00
20-047	Langley Avenue Roundabout	5%	\$633,196.14	5%	\$601,536.14	\$31,660.00
	Hitzman-Optimist Park ements	5%	\$1,375,867.2 <u>5</u>	17.4%	<u>\$1,135,989.25</u>	\$239,878.00
	Total		<u>\$4,543,810.21</u>			<u>\$912,133.22</u>

		Bid Awards to Subcontractors	Payments for Commodity/Svcs.	M/WBE Totals for Report Period
Minority Business Enterprise (M Women Business Enterprise (W		\$385,425.00 \$526,708.22	\$723,040.15 \$1,297,034.93	\$1,108,465.15 \$1,823,743.15
	TOTAL	\$912,133.22	\$2,020,075.08	\$2,932,208.30

PAYMENTS TO M/WBEs & AWARDS TO MWBE PRIMES & SUBCONTRACTORS

Total Certified Minority- and Women-Business Enterprises To Date: 100

TOTAL EXPENDITURE ALL OBJECTIVE CODES	%MWBE	MWBE <u>TOTAL</u>
\$30,818,734.68	9.51%	\$2,932,208.30

#### **Vendor Search Results**

Date: 4/15/2021 1:09:36 PM

#### City-Certified Minority/Women Business Enterprises

**Business Name** 

- 1 A TICKET TO RIDE TRAVEL AGENCY INC
- 2 Adsync Technologies, Inc.
- 3 Affordable Concrete and Construction, LLC
- 4 Alfred Watson Construction, LLC
- 5 All Phase Construction of NW FL L.L.C.
- 6 Amy & Company, Inc.
- 7 ANASTASIA BRENAN COMMUNICATIONS GROUP LLC
- 8 Austin Exclusive Jantior Service LLC
- 9 B & A Architectural Group Inc
- 10 Bill Smith Electric, Inc
- 11 BKW, Inc.
- 12 Blu Salmon, LLC
- 13 Bodyhead Entertainment Films, LLC
- 14 CB Management Services a Carter Brothers Company LLC
- 15 Coastal property improvement llc
- 16 COLDWATER COMMERCIAL AND INDUSTRIAL, LLC
- 17 Compu-Graphix
- 18 CRONIN CONSTRUCTION INC
- 19 Dominguez Design Build, Inc.
- 20 Eager Beaver Professional Tree Care, LLC
- 21 EAP Lifestyle Management, LLC
- 22 EmCo Consulting, Inc.
- 23 EMERALD COAST MILLING & SERVICES INC
- 24 Empire Cleaning LLC
- 25 Energy and Environment, LLC
- **26 EXTREME TACTICAL INC**
- 27 Family Landscaping
- 28 Florida Janitorial Service of Pensacola, LLC
- 29 G B GREEN CONSTRUCTION MANAGEMENT & CONSULTING, INC
- 30 Galavis Investments, Inc.
- 31 Gator Boring & Trenching, Inc
- 32 GM Concrete Company
- 33 GQS ENTERPRISE, LLC
- 34 Green Procedures, Inc
- 35 GULF CIVIL ENGINEERING LLC
- 36 Gulf Coast Environmental Contractors, Inc
- 37 Gulf Coast Industrial Construction, LLC
- 38 GULF-ATLANTIC CONSTRUCTORS INC
- 39 Hamilton Resources
- 40 Harris Lawn Service LLC
- 41 Helping Hands Shuttle Child Transportation, LLC
- 42 Hub City Ford Mercury, Inc.

- 43 HUEYS WORKS CORPORATION
- 44 Humphreys Building Contracting, Inc.
- 45 Image Development Marketing Group
- 46 Ingram Signalization, Inc.
- 47 Intuitive Training & Consulting LLC
- 48 J M Diamond Timber & Conservation, Inc.
- 49 JAMES MALLORY CONTRACTOR INC
- 50 Jessica Posey CPA PA
- 51 Joy Gordon Construction, LLC
- 52 KEVIN D PUGH SITE & DOZER WORKS LLC
- 53 Key Two Success Media Group LLC
- 54 L30 TRAFFIC CONTROL
- 55 LAM Construction, LLC
- 56 Larry Tronu Mechanical, Inc.
- 57 LG2 ENVIRONMENTAL SOLUTIONS INC
- 58 Living Water Fire Protection, LLC
- 59 M & H Construction Services, LLC
- 60 MCDELT LLC
- 61 Moore Better Contractors, Inc
- 62 NAI Print Solutions, LLC
- 63 New World Cleaning, LLC
- 64 ONESOURCE LAWNSERVICE LLC
- **65 ONESOURCEPCS LLC**
- 66 Palisades LLC DBA Panhandle Pump Company
- 67 PBROWN BUILDERS LLC
- 68 PC Specialists, Inc.
- 69 Pen Gulf, Incorporated
- 70 PRINCIPLE PROPERTIES, INC
- 71 Proconstruction
- 72 Professional Health Examiners, Inc.
- 73 Quality Roofing Solutions
- 74 Quality Sheetrock and Painting Contractors, LLC
- 75 R-com Enterprise, LLC
- 76 Ram Tool & Supply Co., Inc.
- 77 REYCO Contracting Solutions, LLC
- 78 RJH & Associates, Inc.
- 79 Roberson Underground Utility LLC
- 80 ROCKWELL CORPORATION
- 81 SAMM Enterprises Inc
- 82 Southern Standard Equipment, Inc.
- 83 Speedy Stamp & Engraving Co.
- 84 Sunrise Contracting Services, Inc.
- 85 TC Squared Inc.
- 86 Team Cleaners, LLC
- 87 Tech Advanced Computers, Inc.
- 88 The Grass Company
- 89 The Kirkman Co., Inc

- 90 Three Trade Consultants, Inc
- 91 TopHAT Consulting, LLC
- 92 Touched by Tracy Painting and Designs LLC
- 93 Tracy Simon's Professional Cleaning, LLC
- 94 Transformation Health
- 95 Underground Solutions, LLC
- 96 Vigil Concrete Construction LLC
- 97 Votum Construction, LLC
- 98 Warrington Plumbing, Inc
- 99 Wendi Summers Sampson LLC
- 100 Yaseen Inc

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101 Yerkes South, Inc.

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