



City of Pensacola, Florida Stormwater Assessment Program

May 2020



GOVERNMENT SERVICES GROUP, INC.

What is a Stormwater Assessment?

- A Charge imposed against real property to pay for stormwater services provided by the City.
 - Home Rule Revenue Source
 - Non-ad valorem assessment collected on the tax bill

Case Law Requirements

1. Special Benefit to Property
and
2. Fairly and Reasonably Apportioned

Overview of Stormwater Assessment Program



- Funds Stormwater Operation and Maintenance Services provided by City
- Initially implemented in 2001
 - Impervious area methodology
 - Equivalent Stormwater Unit (ESU) value 2,575 sq. ft.
 - Rate Categories
 - 4 single family residential rate tiers
 - Condominium parcels
 - General parcels
 - Mitigation Credit Policy for privately maintained stormwater management facilities

Overview of Stormwater Assessment Program

- Updated in 2010
 - Impervious area methodology
 - ESU value 2,998 sq. ft.
 - Rate Categories
 - 5 single family residential rate tiers
 - Condominium parcels
 - General Parcels
 - Mitigation Credit Policy for privately maintained stormwater management facilities
 - Currently at the maximum rate – \$72.24 per ESU
 - Generates approximately \$2,735,000
 - At the maximum rate since FY 15-16

2020 Stormwater Services Assessment Rate Update



- Updated Stormwater Service Assessment Rates 2020
 - Five-Year Average Stormwater Services Assessable Expenditures
 - \$4,130,258 annual
 - Maximum Annual ESU Rate -- \$100.77
- Staff Recommendation
 - FY 2021-22 Rate -- \$76.12 per ESU -- (\$3.88 increase)
 - Generate \$2,900,000
 - First Class Notices to include Maximum Rate of \$80.00
 - FY 2022-23 -- \$80.00 per ESU -- (\$3.88 increase)
 - Generate \$3,100,000

Project Schedule



Event	Date
Adopt Preliminary Assessment Resolution	May 27, 2020
Provide for Public Notice (Published and First Class)	July 21, 2021
Adopt Annual Assessment Resolution	August 12, 2021
Certify Stormwater Assessment Roll to Tax Collector	By September 15, 2021