

**RESOLUTION
NO. 2021-72**

**A RESOLUTION
TO BE ENTITLED:**

**A RESOLUTION ADOPTING A FINAL BUDGET FOR
THE CITY OF PENSACOLA DOWNTOWN
IMPROVEMENT BOARD FOR THE FISCAL YEAR
BEGINNING OCTOBER 1, 2021; PROVIDING AN
EFFECTIVE DATE.**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF
PENSACOLA, FLORIDA:**

SECTION 1. That the following summary of the expenses and income of the City of Pensacola Downtown Improvement Board, as submitted by the Downtown Improvement Board to-wit:

GENERAL FUND

INCOME		BUDGETED
REVENUES		
Ad Valorem Revenue	\$	619,059
CRA Interlocal Income		357,535
Website Membership		500
Palafox Market Vendor Payments		100,000
Co-Op Participation		57,610
City Parking Cleaning Reimbursement		33,206
LTU - Sidewalk Pressure Washing		6,500
TOTAL REVENUES	\$	1,174,410
EXPENSES		BUDGETED
EXPENSES		
CRA Interlocal Payment	\$	457,535
Salaries Benefits & Taxes		82,172
Liability Insurance/Other		7,720
Workers Compensation		511
Board Meetings		250
Annual Meeting		250
Bank Charges		500
Interest		200
Office Rent		15,345
Office Supplies		1,000
Office Equipment		5,000
Postage		200
Telecommunications		8,000

GENERAL FUND (Continued)

EXPENSES	BUDGETED
Website Support	5,000
Website Hosting	2,500
Computer Support / Email Leasing	2,500
Dues Subscriptions & Publications	2,000
Travel, Entertainment & Education	1,200
Marketing Consultants	48,912
Bookkeeping	12,000
Audit	11,750
Legal Counsel	8,500
Economic Development	49,364
Holiday Lights	75,000
PPD Security	60,000
Palafox Market Expense	
Market Other/Misc.	27,200
Palafox Market Management	35,000
Permits / Street Closures	1,200
Portable Toilet Rental	6,500
Market Anniversary Celebration	1,000
Farm Visit - Mileage Reimbursement	500
Marketing	20,000
PMkt Credit Card Fees	500
Market App Program Fee	1,500
Market Security	6,600
Compactor Expense	
Republic - Compactor Service	53,299
Security	3,500
Compactor Utilities	811
Ambassador Program Expense	
Ambassador Program Labor	159,391
TOTAL EXPENSES	\$ 1,174,410

is hereby adopted and approved as the final budget for the Downtown Improvement Board for the fiscal year beginning October 1, 2021.

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: _____

Approved: _____
President of City Council

Attest:

City Clerk