

**RESOLUTION
NO. 2020-51**

A RESOLUTION
TO BE ENTITLED:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR
THE FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PENSACOLA, FLORIDA

SECTION 1. The following appropriations from funds on hand in the fund accounts stated below, not heretofore appropriated, and transfer from funds on hand in the various accounts and funds stated below, heretofore appropriated, be, and the same are hereby made, directed and approved to-wit:

A. LOCAL OPTION SALES TAX FUND

To:	Fund Balance	1,393,011
As Reads	Capital Outlay	17,938,988
Amended		
To Read:	Capital Outlay	19,331,999

SECTION 2. All resolutions or parts of resolutions in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This resolution shall become effective retroactive to September 30, 2020 on the fifth business day after adoption, unless otherwise provided pursuant to Section 4.03(d) of the City Charter of the City of Pensacola.

Adopted: October 8, 2020

Approved: *David Charnick*
President of City Council

Attest: -

Michael L. Burnett
City Clerk

THE CITY OF PENSACOLA

OCTOBER 2020 FOR FYE 2020 - SUPPLEMENTAL BUDGET RESOLUTION - REALLOCATION OF LOST IV PROJECTS EXPLANATION NO. 2020-51

FUND	AMOUNT	DESCRIPTION
LOCAL OPTION SALES TAX FUND		
Fund Balance	450,000	Increase appropriated Fund Balance - Baylen Street Seawall - FY 24
Fund Balance	200,000	Increase appropriated Fund Balance - City Hall Parking Lot - FY 21
Fund Balance	143,011	Increase appropriated Fund Balance - Energy Conservation & Efficiency Impvts - FY 21
Fund Balance	100,000	Increase appropriated Fund Balance - Ferdinand Plaza - FY 23
Fund Balance	150,000	Increase appropriated Fund Balance - Malcolm Yonge - FY 21
Fund Balance	250,000	Increase appropriated Fund Balance - Palafox Marina Seawall - FY 25
Fund Balance	100,000	Increase appropriated Fund Balance - Tippin Park - FY 22
Total Fund Balance	<u>1,393,011</u>	
Appropriations		
Capital Outlay - Baylen Street Lighting	(21,297)	Decrease appropriation for Baylen Street Lighting
Capital Outlay - John Deer Utility	(1,306)	Decrease appropriation for John Deer Utility
Capital Outlay - Magee Field	1,015,000	Increase appropriation for Magee Field
Capital Outlay - Malcolm Yonge	(565,000)	Decrease appropriation for Malcolm Yonge
Capital Outlay - Pavement Management Program	14,500	Increase appropriation for Pavement Management Program
Capital Outlay - PFP - Bill Gregory Field Netting System	(18,500)	Decrease appropriation for PFP - Bill Gregory Field Netting System
Capital Outlay - PFP - Gull Point Community Center	(691)	Decrease appropriation for PFP - Gull Point Community Center
Capital Outlay - PFP - Sidewalk Improvements	(119,989)	Decrease appropriation for PFP - Sidewalk Improvements
Capital Outlay - Replace 08 Ford Truck	(9,011)	Decrease appropriation for Replacement of 08 Ford Truck
Capital Outlay - Reus Street Lighting	(12,072)	Decrease appropriation for Reus Street Lighting
Capital Outlay - Sanders Beach-Corrine Jones Resource Center	(318,736)	Decrease appropriation for Sanders Beach-Corrine Jones Resource Center
Capital Outlay - Spring Street Lighting	(20,831)	Decrease appropriation for Spring Street Lighting
Capital Outlay - Street Lighting	200,944	Increase appropriation for Street Lighting
Capital Outlay - Street Sweeper	250,000	Increase appropriation for Street Sweeper
Capital Outlay - Tippin Resource Center & Athletic Facility	1,000,000	Increase appropriation for Tippin Resource Center & Athletic Facility
Total Appropriations	<u>1,393,011</u>	