



City of Pensacola

CITY COUNCIL

Workshop Minutes

September 2, 2020

4:00 P.M.

Council Chambers

Council President Cannada-Wynn called the meeting to order at 4:04 P.M.

CALL TO ORDER

Council Members Present: Jewel Cannada-Wynn, Jared Moore, Ann Hill, John Jerralds, Sherri Myers (arrived 4:42; attended by teleconference), P.C. Wu (attended by teleconference)

Council Members Absent: Andy Terhaar

To limit the potential spread of COVID-19, some Council Members attended by telephonic conferencing, and members of the public had the opportunity to attend and participate ***only via live stream or phone***. This change in format was consistent with [Executive Order 20-69](#) issued by Gov. Ron DeSantis and had been adopted at the direction of Council President Jewel Cannada-Wynn in consultation with the City Attorney. Public participation was available as follows:

Members of the public may attend and participate via live stream and/or phone.

To watch the meeting live visit: [cityofpensacola.com/428/Live-Meeting-Video](https://www.cityofpensacola.com/428/Live-Meeting-Video).

To provide input:

- Citizens may submit an online form here <https://www.cityofpensacola.com/ccinput> **beginning at 1:00 P.M.** to indicate they wish to speak to the issues discussed **and include a phone number**. **Staff will call the person** at the appropriate time so the citizen can directly address the City Council using a telephone held up to a microphone.

SELECTION OF CHAIR

A motion was made by Council Member Hill and seconded by Council Member Moore that Council President Cannada-Wynn chair the workshop.

The motion carried by the following vote (Council Member Myers not yet in attendance):

Yes: 5	Jewel Cannada-Wynn, Jared Moore, Ann Hill, John Jerralds, P.C. Wu
No: 0	None

DETERMINATION OF PUBLIC INPUT

Council President Cannada-Wynn indicated submission of online requests to speak has closed and suggested allowing the public to address Council regarding the proposed budget at the beginning of the workshop.

No objections.

DISCUSSION

1. [20-00521 CITY COUNCIL WORKSHOP - FISCAL YEAR 2021 PROPOSED BUDGET](#)

While trying to reach public input speakers Council President Cannada-Wynn moved forward with the departmental schedule as provided in the memorandum dated 9/2/20.

Financial Services - Budget Brief and Overview:

Finance Director Lovoy provided an overhead presentation (on file with background materials and attached).

Public input was heard from the following individuals (via phone held to a mic):

Nathan Marona: Addressed Council suggesting a portion of proposed funding for the Pensacola Police Department be reallocated for other services such as affordable housing, health services and community centers.

Jamil Davis: Also suggested reallocation of a portion funding proposed for law enforcement for other services.

Anthony Caldwell: Addressed Council regarding needed improvements for Magee Field and (its) facilities.

Public input continued:

Christian Wagley: Addressed Council representing Healthy Gulf regarding long-term environmental action goals, such as referenced in the Climate Mitigation and Adaption Task Force final report and recommendation and urged that the budget should reflect moving toward those goals.

Liz Watkins: Addressed Council suggesting an identifiable line item for human services rather than throughout the budget. She also made comments regarding the local housing crisis.

Local Options Sales Tax (LOST) Discussion:

Finance Director Lovoy referenced a spreadsheet (on overhead projection, hardcopies provided and provided electronically via email - - on file with background materials and attached) *LOST Series IV Plan as of 7/31/20*. She invited Council Members to discuss any re-prioritization of projects.

Council President Cannada-Wynn indicated she would like to move forward department by department as provided in the schedule (attached and on file with background materials) and discuss LOST projects as related to each department.

Mayor Robinson, Finance Director Lovoy, City Administrator Wilkins, City Attorney Woolf and appropriate departmental staff responded accordingly to questions and comments throughout the department by department discussion. Council Executive Kraher also provided input.

Discussion also took place regarding the process to bring forth changes to allocations. **Council Executive Kraher indicated he and Council Strategic Budget Planner Kruszona will work individually with Council Members wishing to propose amendments to budget allocation which will be brought forward at the first public hearing on the FY 2021 Proposed Budget on September 9th.**

ADJOURNMENT

Upon conclusion of discussion the workshop was adjourned at 6:45 P.M.

Attachments:

- 1) FY 2021 Budget Workshop Memo (Schedule of Departments)
- 2) FY 2021 Presentation (provided by Finance Director Lovoy)
- 3) LOST Series I – IV Projects by District as of 7/31/20 (spreadsheet)
- 4) LOST Series IV Plan as of 7/31/20 (spreadsheet)
- 5) Property Tax Values by District (FY 2019 & FY 2020 - - spreadsheet)
- 6) Memo from Council Strategic Budget Planner RE: Capital Projects/LOST dated 8/24/20
- 7) Memo from Council Strategic Budget Planner RE: Capital Projects/LOST dated 9/2/20