



City of Pensacola

CITY COUNCIL

Workshop Minutes

June 7, 2021

5:30 P.M.

Council Chambers

CALL TO ORDER

The workshop was called to order by Council President Moore 5:31 P.M.

ROLL CALL

Council Members Present: Jared Moore, Ann Hill, Jennifer Brahier, Teniade Broughton, Sherri Myers (left 6:32), Delarian Wiggins

Council Members Absent: Casey Jones

Members of the public may attend the meeting in person; however, seating capacity will be restricted to 50% occupancy. Consistent with CDC guidelines, attendees will be encouraged to sit at least 6 feet apart and as indicated in Resolution No. 2021-16, City Council encourages citizens to wear face coverings that cover their nose and mouth.

The meeting can also be watched live stream at: [cityofpensacola.com/428/Live-Meeting-Video](https://www.cityofpensacola.com/428/Live-Meeting-Video).

To provide input:

- Citizens may submit an online form here <https://www.cityofpensacola.com/ccinput> **beginning at 1:00 P.M. until that agenda item has been heard** to indicate they wish to speak to a specific item on the agenda **and include a phone number. Staff will call the person** at the appropriate time so the citizen can directly address the City Council using a telephone held up to a microphone. **Any form received after an agenda item has been heard will not be considered.**

SELECTION OF CHAIR

There was consensus among Council that Council President Moore preside as chair.

DETERMINATION OF PUBLIC INPUT

Council President Moore suggested public input take place prior to Council's deliberations. *No objections.*

DISCUSSION

1. [21-00515](#) LOCAL OPTION SALES TAX (LOST) BUDGET WORKSHOP

Discussion began with focus on identifying priorities with reference to *City Council Strategic Plan Priorities* and *City of Pensacola (Consolidated) Goals* (attachments 2 and 3 to the memorandum in the agenda package - - also attached herein). **Council Executive Kraher suggested identified priorities should be reflected on the LOST Budget Plan by providing clear direction to the City's administrative staff.**

Discussion focused on the following:

- Energy Conservation & Efficiency Improvements
- Street Lighting
- Malcolm Yonge Center & Property
 - Feasibility of Long-Term Lease with Lighthouse Christian Academy
- Holistic approach to LOST Funding City-Wide v. District-focused
- Pavement Management Program
- Tippin Park Playground Equipment
 - Playground Equipment in general

Public input was heard from Jeremy Kelly.

Discussion continued:

- Usage of funds when cost saving is realized and transfer of those dollars to other projects.
 - Equity of projects
- Fiscal responsibility related to high construction costs.
 - Strategies & Prioritization

City Administrator Wilkins and Deputy Finance Director McClellan fielded comments and questions throughout discussion.

ADJOURNMENT

7:41 P.M.

Attachments:

- 1) LOST Budget Review - June 2021
- 2) City Council Strategic Plan Priorities
- 3) City of Pensacola Goals
- 4) LOST - By District - Total Projects
- 5) LOST IV - April 30 2021
- 6) LOST Project Reallocation Final - FY21

Several items have been requested in advance of the workshop. I've attached the requested information, and or summarized it here. If you have any other questions please feel free to let me know.

- 1. City Council Strategic Planning Priorities as of January 2020 - attached**
- 2. City of Pensacola Goals – attached**
- 3. How much LOST over the life of LOST has been spent in each district: \$87,322,608 spent through April 2021**
 - This file is attached. "LOST by District", this information specifically is on the Summary tab. This file has 4 worksheets that have a great deal of information. There are two summary pages. One for the district spending, the other summarizes the spending by districts just for the Parks. The other pages are the details of what makes up that spending.
- 4. How much LOST IV was bonded? \$25 Million**
- 5. How was LOST IV allocated to each department? This is provided in the LOST IV April 30, 2021 spreadsheet**
 - The Summary of those allocations are as follows:

<u>Depart</u>	<u>Revised Budget</u>	<u>Spent thru FY 20</u>	<u>Spent/Enc. FY 21</u>	<u>Balance</u>
<u>Fire</u>	\$8,291,024	\$5,005,670	\$1,150,417/\$1,396,141	\$738,796
<u>Police</u>	\$17,791,128	\$9,103,393	\$275,896/\$897,144	\$7,514,695
<u>Pub Wrks</u>	\$18,482,081	\$7,366,290	\$527,437/\$65,366	\$10,522,988
<u>Prk Rec</u>	\$29,428,617	\$13,616,369	\$2,265,359/\$1,372,018	\$12,174,871
<u>Capital Equip:</u>	\$4,849,132	-	-	\$4,849,132
<u>Legal</u>	\$6,956	\$6,956	-	-
<u>Park Rec</u>	\$2,004,029	\$750,243	\$507,434/\$35,948	\$710,404
<u>Pub Wrks</u>	\$1,336,965	\$737,848	\$363,617/\$152,839	\$82,661
TOTAL	\$82,189,932	\$36,586,769	\$5,090,160/\$3,919,456	\$36,593,547

- 6. How much of the LOST IV has been spent and on what?**
 - The detail of LOST expenditures is on the LOSTIV April 30, 2021 spreadsheet. This is provided to you each month with the monthly financial report.

Some other things that you may want to look at is the changes to the original budgeted amount. The original budgeted amount can be found in column G, the revised estimate is in column H. The budget can then be subsequently changed each year. The current revised estimate is in column J. Many of these projects are scheduled for future years, which is reflected beginning in column AH. Column AS shows the Project Balance to complete the project. Right next to it, AT is the justification/Explanation for each project. Please note that there are projects that have been halted with large amounts that could potentially be reallocated to something that Council deems more important. There are also projects that are marked Completed with balances unspent.

Respectfully,
Melanie Kruszona

City of Pensacola
Consolidated Goals

Goal	Achieve . . .	By Doing . . .	Measured By . . .
Safe Community			
	Reduce crime	<ul style="list-style-type: none"> • Community outreach • Adequate resources • Personnel training • Community education 	•
	Improve traffic safety	<ul style="list-style-type: none"> • Community education • Increase enforcement • Enhance street and sidewalk design 	•
	Protect life and property	<ul style="list-style-type: none"> • Community education • Adequate resources • Personnel training • Code enforcement 	•
Neighborhoods			
	Become the model multi-modal community in America	<ul style="list-style-type: none"> • Adopt complete streets policy and long term plans • Lighting and pedestrian safety • Parking • Funding • Community / Stakeholder buy in 	•
	Provide adequate neighborhood infrastructure	<ul style="list-style-type: none"> • Improve sidewalks and accessibility • Storm water improvements • Safe roadways 	•
	Maintain high quality parks, facilities, and open spaces	<ul style="list-style-type: none"> • Open space maintenance • Litter management • Homelessness 	•
	Synchronize and coordinate needs of neighborhood associations	<ul style="list-style-type: none"> • Attend and participate in CNAPP monthly meetings • Attend and Participate in Neighborhood Association meetings • Be familiar with City/District Budgets and funded and unfunded neighborhood requirements 	•
	Provide affordable housing	<ul style="list-style-type: none"> • Establish the Housing Task Force • Implement task force recommendations • Facilitate affordable housing production • Advance policies that keep housing affordable 	•

City of Pensacola
Consolidated Goals

Goal	Achieve . . .	By Doing . . .	Measured By . . .
	Preserve historical culture	<ul style="list-style-type: none"> • Tree preservation • Building preservation • Community outreach 	•
	Provide quality programs and services	<ul style="list-style-type: none"> • Police ride along • Neighborhood clean up • PNC grants • Community Centers program • Athletics • Delete blight 	•
Economic Development			
	Enhanced connectivity and smart growth	<ul style="list-style-type: none"> • Public transportation facilities – Hashtag project • Waterways – Bruce beach, maritime day docks, A/E/Main St., W. Cervantes St. • Port (adopt and advance Port vision • Airport – expand facilities to meet demand • Complete streets 	•
	Safe, stable neighborhoods	<ul style="list-style-type: none"> • Policing (community policing, cameras) • Develop affordable housing and rehab programs / Housing task force • Job sustainability and job growth • Preserve historical and cultural assets • Revitalize neighborhoods • Blight removal • Support diversity and density • Streetscapes and trees 	•
	Resilient and growing local economy	<ul style="list-style-type: none"> • Support existing business and mixed use development • Attract new business • Create business friendly environment • Responsive local government • Create an ecosystem to support business growth • Create an attractive physical realm environment • Urban design standards • Infrastructure improvements 	•

City of Pensacola
Consolidated Goals

Goal	Achieve . . .	By Doing . . .	Measured By . . .
	Fiscally sustainable and cooperative governments	<ul style="list-style-type: none"> • Increase public / private partnerships • Open communication between governments • Responsiveness of local governments • Encourage greater density and smart growth 	•
Environment			
	Improve air quality	<ul style="list-style-type: none"> • Measure and reduce greenhouse gas emissions • Measure and increase urban tree canopy • LED lighting conversions • Fleet – alternative fuels, reducing emissions • Energy conservation 	•
	Improve quality of area waterways	<ul style="list-style-type: none"> • Complete stormwater quality projects • Increase pervious surfaces • Increase native landscapes • Improve Stormwater pond maintenance 	•
	Improve Land environmental quality	<ul style="list-style-type: none"> • Promote brownfield redevelopment • Increase native landscapes • Cooperate with regulatory agencies – superfund closure 	•
Organizational Excellence			
Service	<ul style="list-style-type: none"> • Increase Resident Satisfaction • Increase Interdepartmental Satisfaction • More “one stop” solutions to residents because of interdepartmental cooperation 	<ul style="list-style-type: none"> • Maintain Enhanced services • Streamline communication process to residents • Increased transparency for citizens • Departmental Training <ul style="list-style-type: none"> ○ process and technology evaluations ○ standard operating procedures • Timely and informative responses and updates to the community • Opportunities to be informed and provide feedback • Adopting customer service mentality • Improve interdepartmental communication and efficiency • Better utilize technology to improve customer service 	•

City of Pensacola
Consolidated Goals

Goal	Achieve . . .	By Doing . . .	Measured By . . .
People	<ul style="list-style-type: none"> • Increase Employee Engagement • Reduce Turnover 	<ul style="list-style-type: none"> • Invest in training and development so that employees can grow • Professional development opportunities • Activate and implement HR manual • Improve hiring process • Improve communication • Improve recognition • Improve evaluation process and performance management • Maintain organizational stability • Succession planning • Classification study • Action plans for employee engagement survey • Maintain competitive salary and benefits. 	<ul style="list-style-type: none"> •
Quality	<ul style="list-style-type: none"> • Increase On Time Project Completion 	<ul style="list-style-type: none"> • Adopting achievable implementation and monitoring project protocols • Evaluate Vendors and take action as appropriate • Succession Planning and talent development • Designate project manager for each project • Project Dashboard available to all departments • Designate real estate property manager – across the organization 	<ul style="list-style-type: none"> •
Finance	<ul style="list-style-type: none"> • Achieve Expense Budget • Improved long range financial plan 	<ul style="list-style-type: none"> • Better Capital planning • Transparency – departments and citizens know what's in the budget • Provide formal budget training to staff • Anticipate and plan for budgetary needs • Promote savings incentive plan • Implement monthly expense monitoring protocols for Directors as well as at the department level 	<ul style="list-style-type: none"> •

City of Pensacola
Consolidated Goals

Goal	Achieve . . .	By Doing . . .	Measured By . . .
Growth	<ul style="list-style-type: none"> • Revenue Budget • 	<ul style="list-style-type: none"> • Promote the City's image • Incubate local talent • Foster economic growth • Utilize historical data to develop achievable and appropriate budget targets • Encouraging private sector investment in the City to grow revenue • Increase grant capability 	<ul style="list-style-type: none"> •

City Council Strategic Planning/Priorities *(as of January 2020)*

ACTION ITEMS	
1	Traffic calming on Langley
2	Traffic calming on Hilltop
3	Neighborhood sign for Eau Clare (SP)
(additional)	<i>Conversation of street lights to LEDs</i>
SERVICES	
1	N/A
2	N/A
3	N/A

ACTION ITEMS	
1	Street Lighting in neighborhoods and our commercial core. I would like to list this locations for top priority for 20/20.
	a. Langley Ave from Lanier to Davis Hwy.
	b. The intersection of Tippen and Creighton Rd.
	c. Ninth Ave Commercial areas and Bayou Blvd from 12th Ave to Davis Hwy.
2	Development of a greenway at the storm water pond on Market Place
3	Planting of trees from the tree trust fund and from FDOT bridge project.
(additional)	<i>Signage for the Uptown Commercial Core (which includes Sacred Heart, Baptist and West Florida Hospitals on 12th) and finish the commercial core Uptown boundaries in an official manner.</i>
	<i>Marketing Uptowns medial complex including the new Baptist Hospital</i>
	<i>A city planner, including a complete streets planner for the north end of the city. This includes getting FDOT to finish the sidewalk on 9th Ave east side from Bayou to Clematis Street.</i>
	<i>The completion of Burgess Rd.</i>
	<i>Development of plans for a community center in District 2.</i>
SERVICES	
1	N/A
2	N/A
3	N/A

ACTION ITEMS	
1	N/A

2	N/A
3	N/A
SERVICES	
1	N/A
2	N/A
2	N/A

ACTION ITEMS	
1	Hashtag - catalyst for comprehensive SCAPE project.
2	Cervantes - I know it's a State roadway but as we communicate our vision for W Cervantes I'd like to position for similar vision to extend into E Cervantes. Great businesses, vibrant neighborhood in E Pcola Heights and a great neighborhood school as well as underutilized C-zoned parcels along the E corridor create an opportunity to positively affect quality of life and generate revenue for City. Additionally, there's a viable opportunity to connect multi-modal networks to East Hill and E Pcola Heights neighborhoods from the Urban Core but Cervantes a hazard that would need to be addressed to realize.
3	Summit - crosswalks at Piedmont and McClellan.
SERVICES	
1	Metrics for Sanitation...with coming changes to collection methods, I'd hope we have some benchmarks in place so this time next year we have some comparative data to measure how the single collection day has affected efficiency, vehicle usage/driver hours, missed collection rates.
2	There's been moderate interest in retaining the Recycling containers along Summit. Again, would be helpful to have some data after holiday season to measure cardboard collected, % of contamination, etc. whether to use to negotiate continued collection for ECUA (cardboard = \$\$ in my understanding) or as explanation for why it's poor use of our resident's tax dollars to continue the program.
3	N/A

<i>*NOTE: Top 3 action items were not specified</i>	
ACTION ITEMS	
1	Projects that enhance district five and the City of Pensacola as whole would be to address the dangerous curve that goes left at Berkley Drive location in front of Woodland Heights Resource Center, traffic needs to be slowed down when making the left turn as soon as possible. It would be hard to explain why it was over looked after being made aware of the danger.
2	Over grown lots in District 5 as well as litter on our streets. Residents must cut yards and follow City of Pensacola rules when it comes to heights. Also person who litter our streets must pay a fine or be given community service hours in order to keep our streets clean.
3	As a district and a city as a whole it is imperative that they City of Pensacola as well as the state of Florida get better control on the speed in this city and enforce speed limits.
(additional)	
Davis Hwy and Martin Luther King, JR. should be made two way lanes.	
Trees need to be cut around the light poles.	
Upkeep of the city parks.	
Sidewalks put in all neighborhoods.	
SERVICES	

1	Sanitation Services Removal and Pick-Up:
	a. Removal of rotten trees over street and those trees on the city property.
	b. Lack of understanding of the city vs the county instructions on the proper disposal yard and garden waster vs building waste i.e pipes, bricks, Lumber and so on
2	Worn out street sign at several locations in District 5 need to be replaced ASAP.
3	Parking on side walks.
	a. Failure to enforce laws related to carport storage .
	b. Failure to notice and take action when episode presents itself.

ACTION ITEMS	
1	<p>Work with FDOT on how the \$6 million bridge landscaping funding will be used. Because this is a bridge/waterfront project, I would like the city to use those funds to develop the walking/biking path along the waterfront and to use some of that landscaping for aquatic plants such as those used in our living shorelines. I would also like to know if the money can be used for artwork/sculpture within that landscape. If the funds can't be used for concrete sidewalks, perhaps we can find material for these paths that can be funded. We can also use the funding to landscape around the planned Chappie James Memorial with its statue and jet.</p> <p>If the funding can be used away from the shoreline, I would like to use some for the stormwater (landscape) projects at Hollice T. Williams.</p>
2	Greg Miller and several neighbors who live along Bayfront Parkway have expressed the need to slow the Bayfront down. I have forwarded several of the emails from Kathy Tanner regarding speed and accidents along there. Greg Posted on the photo below: Traffic engineers what's wrong with this picture? Hint crossing the street from Seville Square to Bartram park. Let's fix this district 6 issue and while we are at put a protected bike lane in leading up to the new bridge. (see attachement for more details)
3	Complete all the ADA sidewalk projects in the CRA district. I took the list of ADA sidewalk projects online and added up the estimated cost of those inside the CRA. That came to very roughly \$2 million. I propose to use the CRA bond money to complete this project within a year or two.
SERVICES	
1	Establish a homeless campground that allows tents, RVs, has showers, bathrooms, dining room, washers/dryers, etc . There are many tents already in the former Woodbine Superfund site on Palafox. That would be my No. 1 choice. There is a new group that would like to use the former soccer fields on W St. to create a homeless complex. That would be my No. 2 choice.
2	Public bathrooms and water bottle filling stations downtown - it would be great to set up a really modern one that would draw attention. Think these are needed at Veterans Memorial Park, somewhere along MLK plaza/Palafox/Garden St. and maybe Bartram Park/Seville Square.
3	Transportation: public transit and private parking. Takeover ECAT - but until then, add shelters and bottle stations to city bus stops or put them where there are shade trees. Need rideshare downtown and designated drop-off/pick-up spots (maybe loading zones in the evening). Revise the parking interlocal with DIB to limit one company with a possible workshop following the Nov. 19 parking open forum.

ACTION ITEMS	
1	Affordable Housing ~ a continuation of 2019 priority
2	Cervantes Street ~ 1st (Safety Features) 2nd (Road Diet Process)
3	Youth Engagement Convention
(additional)	Develop Three Neighborhood Associations

SERVICES	
1	N/A
2	N/A
3	N/A

**LOCAL OPTION SALES TAX (SERIES I - IV)
PROJECTS BY DISTRICT
AS OF APRIL 30, 2021**

	<u>SERIES I EXP</u>	<u>SERIES II EXP</u>	<u>SERIES III (PFP) PROJECTED</u>	<u>SERIES IV PROJECTED</u>	<u>TOTAL PROJECTS</u>	<u>% OF TOTAL</u>	<u>SERIES I & II Expenditures</u>
Total District 1	5,042,554	2,597,835	5,708,368	5,810,203	19,158,960	13.57%	7,640,389
Total District 2	440,385	221,355	389,190	3,450,170	4,501,100	3.19%	661,740
Total District 3	239,121	1,583,846	325,231	4,227,446	6,375,644	4.52%	1,822,967
Total District 4	2,055,366	1,669,867	2,044,802	11,149,844	16,919,879	11.99%	3,725,233
Total District 5	1,762,467	207,202	3,402,436	895,502	6,267,607	4.44%	1,969,669
Total District 6	9,823,808	14,396,049	28,736,089	6,174,234	59,130,180	41.89%	24,219,857
Total District 7	3,829,505	14,418,848	4,240,798	6,313,938	28,803,089	20.41%	18,248,353
SUB-TOTAL	23,193,206	35,095,002	44,846,914	38,021,337	141,156,459	100.00%	58,288,208
Total City-Wide *	8,586,781	11,829,270	15,775,583	41,233,742	77,425,376		20,416,051
Total Public Safety City-Wide	4,606,899	4,011,450	12,020,372	22,134,853	42,773,574		8,618,349
							29,034,400
TOTAL	36,386,886	50,935,722	72,642,869	101,389,932	261,355,409		87,322,608

* Includes Street Rehabilitation, Sidewalk Improvements and Street Reconstruction

LOCAL OPTION SALES TAX (SERIES I - IV)
PROJECTS BY DISTRICT
AS OF APRIL 30, 2021

DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	AIRPORT ATHLETIC COMPLEX		279,850			279,850	PARKS	COLLEGE BLVD & 12TH AVE	1
	AIRPORT ATHLETIC FIELD	126,429	220,228			346,657	PARKS	COLLEGE BLVD & 12TH AVE	1
	BARK PARK I		15,235			15,235	PARKS	PIEDMONT AND SUMMIT	1
	BELVEDERE PARK		47,200		35,000	82,200	PARKS	AZALEA & SAN GABRIEL	1
	BILL BOND PARK	95,243				95,243	PARKS	COLLEGE BLVD & 12TH AVE	1
	EASTGATE PARK		58,623	45,740	35,000	139,363	PARKS	AUDUBON & TIDE DR	1
	FIRE STATION #6 RECONSTRUCTION			1,334,600		1,334,600	CAPITAL	6550 NORTH 9TH AVENUE	1
	GULL POINT	746,295	22,042	221,443	144,931	1,134,711	PARKS	7140 SPANISH TRAIL	1
	HITZMAN PARK	102,281	50,867	146,604	319,258	619,010	PARKS	3221 LANGLEY AVENUE	1
	ROGER SCOTT ATHLETIC COMPLEX	194,673	54,376	201,701	100,000	550,750	PARKS	PIEDMONT AND SUMMIT	1
	ROGER SCOTT COMPLEX SWIMMING POOL	424,706	186,700	1,012,992	129,000	1,753,398	PARKS	PIEDMONT AND SUMMIT	1
	ROGER SCOTT TENNIS CENTER	248,042	1,500,126	2,562,569	1,200,000	5,510,737	PARKS	2130 SUMMIT BLVD	1
	SCENIC HEIGHTS PARK	10,823				10,823	PARKS	LANGLEY & HIBISCUS	1
	SKATEBOARD/ROLLERBLADE FACILITY		21,297			21,297	PARKS	CREIGHTON & SPANISH TRAIL	1
	SOCCER COMPLEX				3,062,277	3,062,277	PARKS	3221 LANGLEY AVENUE	1
	TIERRE VERDE PARK	92,143			36,775	128,918	PARKS	MORELIA PLACE & REYNOSA	1
	VICKREY COMMUNITY CENTER	3,001,919	66,106	182,719	584,962	3,835,706	PARKS	2130 SUMMIT BLVD	1
	WOODCLIFF PARK		75,185		163,000	238,185	PARKS	BALMORAL DRIVE OFF SCENIC HWY	1
Total District 1		5,042,554	2,597,835	5,708,368	5,810,203	19,158,960			
	PERCENT OF TOTAL	13.86%	5.10%	7.86%	5.73%	7.33%			
	9TH AVENUE BRIDGE LIGHT				65,000	65,000	CAPITAL	9TH AVENUE SOUTH OF BAYOU BLVD	2
	ABB SUBDIVISION DRAINAGE	324,915				324,915	CAPITAL		2
	BRYAN PARK			176,980	100,000	276,980	PARKS	LANGLEY & DUQUESNE	2
	BURGESS ROAD				1,840,000	1,840,000	CAPITAL	BURGESS ROAD	2
	CAMELOT PARK			146,334	25,000	171,334	PARKS	RANDWICK & GALLAHAD	2
	DUNMIRE WOODS			42,749	25,000	67,749	PARKS	NORTHBROOK & EUROPA	2
	FAIRCHILD PARK		24,650		100,000	124,650	PARKS	SCHWAB & FAIRCHILD	2
	FERRY PASS HEIGHTS PARK		76,922			76,922	PARKS	PARKER CIRCLE & CHAPEL ST	2
	LANGLEY AVENUE EXTENSION	16,769				16,769	CAPITAL	LANGLEY BETWEEN COLLEGE & DAVIS	2
	PARKER CIRCLE				100,883	100,883	PARKS	601 PARKER CIRCLE	2
	PINEGLADES PARK		14,093			14,093	PARKS	EUCLID ST (9TH TO MANGO TO EUCLID)	2
	SEMME'S PARK		29,600			29,600	PARKS	CORTEZ & TEXAR	2
	SPRINGDALE PARK	98,701		23,127	94,287	216,115	PARKS	BRENT LANE & EVERGREEN	2
	TIPPIN RESOURCE CENTER & ATHLETIC FACILITY	-		-	1,000,000	1,000,000	PARKS	TIPPIN & JOHN CARROLL	2
	TIPPIN PARK		76,090		100,000	176,090	PARKS	TIPPIN & JOHN CARROLL	2
Total District 2		440,385	221,355	389,190	3,450,170	4,501,100			
	PERCENT OF TOTAL	1.21%	0.43%	0.54%	3.40%	1.72%			
	AVIATION PARK (CHAPPIE JAMES FLIGHT WATCH)		187,962		40,684	228,646	PARKS	4200 JERRY MAYGARDEN ROAD	3
	BAY BLUFFS PARK		294,107		200,000	494,107	PARKS	SCENIC HWY & SUMMIT BLVD	3
	BAYCLIFF PARK		29,472	61,846	25,000	116,318	PARKS	MONTIEGNE OFF OF BROOKSHIRE	3

LOCAL OPTION SALES TAX (SERIES I - IV)
PROJECTS BY DISTRICT
AS OF APRIL 30, 2021

DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	CHIMNEY PARK				15,000	15,000	PARKS	5500 SCENIC HIGHWAY	3
	FIRE STATION #3 RENOVATION			35,824	3,723,662	3,759,486	CAPITAL	2750 SUMMIT BLVD	3
	LAND ACQUISITION - SCENIC HWY @ BLUFFS DRIVE	155,177	770,369			925,546	PARKS	SCENIC HWY & BLUFFS DRIVE	3
	LAND ACQUISITION - SCENIC HWY @ LANGLEY AVE		204,494			204,494	PARKS	SCENIC HWY & LANGLEY AVE	3
	LAVALLET/GABERRONE PARK		23,685	110,283	43,100	177,068	PARKS	AT THE END OF MONTALVO	3
	MALLORY HEIGHTS PARK		73,757		150,000	223,757	PARKS	GOYA & ROTHCHILD	3
	MIRALLA PARK	83,944		96,944	30,000	210,888	PARKS	TYLER & CONNELL	3
	PARKING LOT RENOVATION - FIRE STATION #3			20,334		20,334	CAPITAL	2750 SUMMIT BLVD	3
Total District 3		239,121	1,583,846	325,231	4,227,446	6,375,644			
	PERCENT OF TOTAL	0.66%	3.11%	0.45%	4.17%	2.44%			
	AMTRAK STATION	222,662				222,662	CAPITAL	908 E. HEINBERG ST.	4
	ANDALUSIA SQUARE	9,257		84,672		93,929	PARKS	CERVANTES & 15TH AVE	4
	BAARS PARK				150,000	150,000	PARKS	4340 NORTH 12TH AVENUE	4
	BARK PARK II		13,353			13,353	PARKS	20TH AVE & BLOUNT	4
	BAYVIEW COMMUNITY CENTER	300,703	18,973		8,250,000	8,569,676	PARKS	2000 E. LLOYD ST	4
	BAYVIEW PARK		764,011	313,231	372,300	1,449,542	PARKS	20TH AVE & BLOUNT	4
	BAYVIEW SENIOR CENTER	206,802	273,610	905,332	324,178	1,709,922	PARKS	20TH AVE & BLOUNT	4
	DUNWOODY PARK		78,409	64,119	40,000	182,528	PARKS	BAIDEN & MCCLELLAN	4
	EAST PENSACOLA HEIGHTS	79,274	2,656	1,340	154,239	237,509	PARKS	GONZALEZ & VAN KIRK	4
	EPH LIONS PARK				36,800	36,800	PARKS	2900 GONZALEZ	4
	EXCHANGE PARK	83,064	419,684	508,657	188,531	1,199,936	PARKS	LAKEVIEW & WATSON	4
	FIVE FLAGS RELOCATION	78,684				78,684	PARKS	POINT OF BAYFRONT PKWY & GREGORY	4
	MIRAFLORES PARK		24,988	37,430	33,796	96,214	PARKS	17TH AVE & LARUA	4
	PINTADO PARK		74,183			74,183	PARKS	MORNINGSIDE & HALLMARK	4
	WAYSIDE EAST/SEAWALL REFURBISHMENT			130,021	1,600,000	1,730,021	PARKS	GREGORY ST & 17TH AVE	4
	WAYSIDE PARK BULKHEAD IMPROVEMENTS	1,074,920				1,074,920	PARKS	END OF BAYFRONT PKWY @ FOOT OF BRIDGE	4
Total District 4		2,055,366	1,669,867	2,044,802	11,149,844	16,919,879			
	PERCENT OF TOTAL	5.65%	3.28%	2.81%	11.00%	6.47%			
	CALLOWAY PARK	450			43,377	43,827	PARKS	FAIRFIELD & DAVIS	5
	CATALONIA PARK	83,441		7,000	55,000	145,441	PARKS	YOUNGE & 12TH AVE	5
	DURANT PARK				52,125	52,125	PARKS	BARCIA & 9TH AVENUE	5
	ESPERANZA SQUARE PARK		71,348			71,348	PARKS	12TH AVE & ANDERSON	5
	ESTRAMADURA SQUARE	66,469		50,664	71,983	189,116	PARKS	15RH AVE & LAKEVIEW ST	5
	FIRE STATION #2 RELOCATION	1,443,113				1,443,113	CAPITAL	4132 NORTH DAVIS	5
	GRANADA SUBDIVISION PARK	8,733	34,781		15,000	58,514	PARKS	103-105 PINEDA AVE	5
	HIGHLAND TERRACE PARK	4,860		42,762	100,000	147,622	PARKS	BERKLEY AVE	5
	LAMANACHE SQUARE	24,223			25,000	49,223	PARKS	CROSS & 14TH AVE	5
	MATTHEWS PARK			34,562	150,000	184,562	PARKS	2100 N. 12TH AVE	5
	OPERTO PARK		50,376	42,227	53,017	145,620	PARKS	BLOUNT ST & 16TH AVE	5
	TOLEDO SQUARE PARK		50,697	45,821	25,000	121,518	PARKS	GONZALEZ ST & 17TH AVE	5
	WM E MCNEALY SR PARK (WOODLAND HEIGHTS PARK)	75,936		99,920		175,856	PARKS	WOODLAND & BERKLEY	5

LOCAL OPTION SALES TAX (SERIES I - IV)
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DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	WOODLAND HEIGHTS RESOURCE CENTER			3,058,730	275,000	3,333,730	PARKS	FAIRFIELD & DAVIS	5
	ZAMORA SQUARE	55,242		20,750	30,000	105,992	PARKS	BOBE ST & 18TH AVE	5
Total District 5		1,762,467	207,202	3,402,436	895,502	6,267,607			
	PERCENT OF TOTAL	4.84%	0.41%	4.68%	0.88%	2.40%			
	ADMINISTRATION/OPERATIONS OFFICES	305,606				305,606	CAPITAL	700 S. BARRACKS ST.	6
	ADMIRAL MASON PARK		10,707			10,707	PARKS	9TH AVE & ROMANA	6
	ALABAMA SQUARE	26,335		50,619	5,000	81,954	PARKS	GONZALEZ & REUS	6
	ARAGON PARK		8,944			8,944	PARKS	ROMANA & 9TH AVE	6
	AUTOMATION SYSTEM UPGRADE (HDQTR & TYRON)	499,222	429,778			929,000	CAPITAL	200 W. GREGORY ST.	6
	BARRACKS STREET INTERMODAL EXPANSION	272,363				272,363	CAPITAL	700 S. BARRACKS ST.	6
	BARTRAM PARK		4,874		50,000	54,874	PARKS	BAYFRONT PKWY & ALCANIZ	6
	BAYFRONT AUDITORIUM/BEACON		59,048			59,048	PARKS	800 S. PALAFOX ST.	6
	BAYLEN STREET MARINA SEAWALL REFURBISHMENT				750,000	750,000	CAPITAL	SOUTH BAYLEN STREET	6
	BERTH #1 NORTH SECTION IMPROVEMENTS	183,785				183,785	CAPITAL	700 S. BARRACKS ST.	6
	BRUCE BEACH MITIGATION	27,708				27,708	CAPITAL	700 S. BARRACKS ST.	6
	BULK HANDLING TRANSFER STATION	3,514				3,514	CAPITAL	700 S. BARRACKS ST.	6
	CATHODIC PROTECTION IMPROVEMENTS	125,024				125,024	CAPITAL	700 S. BARRACKS ST.	6
	CECIL T. HUNTER SWIMMING POOL		194,809	684,656	946,160	1,825,625	PARKS	BLOUNT & MALLORY	6
	CHAPPIE JAMES MEMORIAL PARK		73,453			73,453	PARKS	1606 MARTIN LUTHER KING BLVD	6
	COBB CENTER	275,990	151,971	1,452,408	423,953	2,304,322	PARKS	6TH AVE & MALLORY	6
	COMMENDENCIA SLIP BULKHEAD & DEVELOPMENT		1,698,593			1,698,593	CAPITAL	700 S. BARRACKS ST.	6
	CONCRETE IMPROVEMENTS BERTH #6	208,000				208,000	CAPITAL	700 S. BARRACKS ST.	6
	CORDOVA SQUARE PARK		47,218	28,339	25,000	100,557	PARKS	11TH AVE & BRAINERD	6
	DREDGE SPOILS SITE IMPROVEMENTS	9,259				9,259	CAPITAL	700 S. BARRACKS ST.	6
	EMERGENCY IMPROVEMENTS TO BERTH #2	332,770				332,770	CAPITAL	700 S. BARRACKS ST.	6
	ESCAMBIA TREATING SITE - LAND					-	CAPITAL	3910 NORTH PALAFOX ST	6
	FENDER SYSTEM IMPROVEMENTS	222,126				222,126	CAPITAL	700 S. BARRACKS ST.	6
	FERDINAND PLAZA					-	PARKS	300 SOUTH PALAFOX STREET	6
	FIRE STATION #1 HVAC			5,500		5,500	CAPITAL	400 EAST CERVANTES	6
	FIRE STATION #1 RELOCATION	241,746	3,750,319			3,992,065	CAPITAL	400 EAST CERVANTES	6
	FORT GEORGE PARK		19,862			19,862	PARKS	PALAFOX & LARUA	6
	FRICKER CENTER	298,828	711,681	420,397	670,000	2,100,906	PARKS	F & DESOTO ST	6
	GRANADA SQUARE		25,424	37,996		63,420	PARKS	1001 E. CERVANTES ST.	6
	GUTTER IMPROVEMENTS/REPLACEMENT	112,459				112,459	CAPITAL	700 S. BARRACKS ST.	6
	JEFFERSON STREET LIGHTING				407,121	407,121	CAPITAL	53 S. JEFFERSON ST.	6
	JEFFERSON STREET PARKING GARAGE		439,489			439,489	CAPITAL	53 S. JEFFERSON ST.	6
	LIBRARY HEADQUARTERS IMPROVEMENTS	448,895	4,003,594	6,578,853		11,031,342	CAPITAL	200 W. GREGORY ST.	6
	LION'S PARK	212,409	140,593	4,800		357,802	PARKS	12TH AVE & LARUA	6
	LIQUID BULK TRANSFER LINE	24,479				24,479	CAPITAL	700 S. BARRACKS ST.	6
	LONGHOLLOW PARK				90,000	90,000	PARKS	1001 N. GUILLEMARD STREET	6
	MAGEE FIELD	151,171	732,573	346,931	1,265,000	2,495,675	PARKS	SCOTT & DAVIS	6
	MAINTENANCE DREDGING	237,300				237,300	CAPITAL	700 S. BARRACKS ST.	6

LOCAL OPTION SALES TAX (SERIES I - IV)
PROJECTS BY DISTRICT
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DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	MALAGA SQUARE PARK		52,201	77,671		129,872	PARKS	10TH AVE & BLOUNT ST.	6
	MALCOLM YONGE GYM	338,753	451,745	169,035		959,533	PARKS	10TH AVE & JACKSON ST.	6
	NEW TERMINAL WAREHOUSE #9	317,089				317,089	CAPITAL	700 S. BARRACKS ST.	6
	NORTH PALAFOX PARKING GARAGE		1,000			1,000	CAPITAL		6
	PALAFOX MARINA SEAWALL REFURBISHMENT				750,000	750,000	CAPITAL	SOUTH PALAFOX	6
	PARKING LOT RENOVATION - FIRE STATION #1			29,900		29,900	CAPITAL	400 EAST CERVANTES	6
	PAVING DOCK APRONS	1,017				1,017	CAPITAL	700 S. BARRACKS ST.	6
	PENSACOLA CULTURAL CENTER GRANT	250,000				250,000	PARKS	400 S. JEFFERSON ST.	6
	PLAZA DE LUNA				167,000	167,000	PARKS	900 SOUTH PALAFOX STREET	6
	POLICE OFFICE SYSTEMS REPLACEMENT			32,948		32,948	CAPITAL	711 N. HAYNE ST	6
	POLICE STATION AIR CONDITIONING UNITS			84,996		84,996	CAPITAL	711 N. HAYNE ST	6
	POLICE STATION EXPANSION		641,536	3,856,849		4,498,385	CAPITAL	711 N. HAYNE ST	6
	PORT MARKETING STUDY	130,000				130,000	CAPITAL	700 S. BARRACKS ST.	6
	PORT OFFICE FURNITURE	12,540				12,540	CAPITAL	700 S. BARRACKS ST.	6
	REPLACE 81 DODGE PICKUP TRUCK	12,176				12,176	CAPITAL	700 S. BARRACKS ST.	6
	REPLACE 84 DODGE OMNI	15,200				15,200	CAPITAL	700 S. BARRACKS ST.	6
	SAENGER THEATRE - CAPITAL		215,460			215,460	PARKS	118 S. PALAFOX PLACE	6
	SAENGER THEATRE - RESTORATION		200,000	14,709,149		14,909,149	PARKS	118 S. PALAFOX PLACE	6
	SAN CARLOS HOTEL DEMOLITION	1,548,367				1,548,367	CAPITAL	CORNER OF PALAFOX & GARDEN	6
	SEVILLE SQUARE PARK	2,092		136,988	50,000	189,080	PARKS	ALCANIZ ST & GOVERNMENT BLVD	6
	SKATEBOARD PARK				575,000	575,000	PARKS	HAYNES STREET UNDER I-110	6
	SOUTH PALAFOX BREAKWATER	2,600,000				2,600,000	CAPITAL	END OF PALAFOX ST	6
	SWEEPER	39,130				39,130	CAPITAL	700 S. BARRACKS ST.	6
	WAREHOUSE #4 IMPROVEMENTS	51,676				51,676	CAPITAL	700 S. BARRACKS ST.	6
	WAREHOUSE #5 IMPROVEMENTS	241,166				241,166	CAPITAL	700 S. BARRACKS ST.	6
	WAREHOUSE #9 SPRINKLER SYSTEM	45,613				45,613	CAPITAL	700 S. BARRACKS ST.	6
	WILLIAMS PARK (CENTRAL PARK I-110)		331,177	28,054		359,231	PARKS	1601 N. HAYNES ST (UNDER I-110)	6
	Total District 6	9,823,808	14,396,049	28,736,089	6,174,234	59,130,180			
	PERCENT OF TOTAL	27.00%	28.26%	39.56%	6.09%	22.62%			
	ARMSTRONG PARK		78,047	118,744	245,383	442,174	PARKS	LAKEVIEW & "A" ST	7
	BAYLEN STREET LIGHTING				280,497	280,497	CAPITAL	BAYLEN STREET SOUTH OF GARDEN	7
	BILL GREGORY PARK	96,743	46,440	316,061	25,000	484,244	PARKS	W & KEYSER ST	7
	BLOUNT SCHOOL ACQUISITION			69,066		69,066	CAPITAL	113 NORTH C ST	7
	CITY HALL IMPROVEMENTS	511,841	415,583			927,424	CAPITAL	222 WEST MAIN ST	7
	CITY HALL PARKING LOT EXPANSION/IMPROVEMENTS	25,854				25,854	CAPITAL	222 WEST MAIN ST	7
	CITY HALL RECONSTRUCTION (IVAN)		2,500,000			2,500,000	CAPITAL	222 WEST MAIN ST	7
	CORRINE JONES CENTER/PARK	165,378	14,257	25,106	94,687	299,428	PARKS	600 W. GOVERNMENT ST.	7
	FESTIVAL PARK		4,851,790			4,851,790	CAPITAL	WEST MAIN ST (ACROSS FROM CITY HALL)	7
	FIELD SERVICE CENTER	628,700	2,900,000			3,528,700	CAPITAL	2757 N. PALAFOX ST	7
	FIRE STATION #4 RENOVATION	83,084				83,084	CAPITAL	1 NORTH Q STREET	7
	FIRE TRAINING SIMULATOR				223,637	223,637	CAPITAL	1 NORTH Q STREET	7
	FIREFIGHTER TRAINING FACILITY IMPROVEMENTS		6,501	23,899		30,400	CAPITAL	1 NORTH Q STREET	7

LOCAL OPTION SALES TAX (SERIES I - IV)
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DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	GARAGE REFURBISHMENT		30,249			30,249	CAPITAL	2757 N. PALAFOX ST	7
	GARAGE SECONDARY CONTAINMENT STRUCTURE		32,768			32,768	CAPITAL	2757 N. PALAFOX ST	7
	JIM ALLEN PARK	5,968		43,834	50,000	99,802	PARKS	SEABROOK & CALLOWAY	7
	KIWANIS PARK	194,234			65,948	260,182	PARKS	ROMANA & K ST	7
	LAND ACQUISITION - AMERICAN CROSOTE			30,002		30,002	CAPITAL	QUARTER MILE NORTH OF BAYOU CHICO & BAY	7
	LAND ACQUISITION - DOWNTOWN WATERFRONT		3,542,210			3,542,210	CAPITAL	WEST MAIN ST (ACROSS FROM CITY HALL)	7
	LEGION FIELD	408,655			1,331,000	1,739,655	PARKS	GREGORY & G ST	7
	MARITIME PARK				117,878	117,878	PARKS	301 WEST MAIN STREET	7
	MAY CENTER			3,393,713	385,000	3,778,713	PARKS	1301 WEST GREGORY STREET	7
	MORRIS COURT	72,347		105,776	404,664	582,787	PARKS	J & BRAINERD ST	7
	RESURFACE DRILL TOWER	12,803				12,803	CAPITAL	1 NORTH Q STREET	7
	REUS STREET LIGHTING				278,060	278,060	CAPITAL	REUS STREET SOUTH OF GARDEN	7
	SANDERS BEACH PARK				299,833	299,833	PARKS	913 SOUTH I ST	7
	SANDERS BEACH/CORINNE JONES CENTER	1,525,845	1,003	114,597	689,189	2,330,634	PARKS	913 SOUTH I ST	7
	SPRING STREET LIGHTING				323,162	323,162	CAPITAL	SPRING STREET SOUTH OF GARDEN	7
	TERRY WAYNE EAST PARK	98,053				98,053	PARKS	K & JACKSON ST	7
	WEST CERVANTES CORRIDOR				1,500,000	1,500,000	CAPITAL	WEST CERVANTES	7
Total District 7		3,829,505	14,418,848	4,240,798	6,313,938	28,803,089			
	PERCENT OF TOTAL	10.52%	28.31%	5.84%	6.23%	11.02%			
	"A" STREET STREETSCAPING PROJECT			2,245		2,245	CAPITAL	A STREET	CITYWIDE
	12TH AVENUE WIDENING	908,053	610,459			1,518,512	CAPITAL	12TH AVE BETWEEN FAIRFIELD & HIGH PINES DR	CITYWIDE
	94 RADIO SYSTEM	320,482				320,482	CAP EQUIP		CITYWIDE
	95 PROGRESS SIGNS	2,746				2,746	CAP EQUIP		CITYWIDE
	BACKHOE LOADER	57,936				57,936	CAP EQUIP		CITYWIDE
	BAYFRONT PARKWAY EXTENSION	2,401,982				2,401,982	CAPITAL	BAYFRONT PKWY	CITYWIDE
	BAYOU TEXAR IMPROVEMENTS	1,400,000	3,057,470			4,457,470	CAPITAL	BAYOU TEXAR	CITYWIDE
	BUCKET TRUCK	55,139				55,139	CAP EQUIP		CITYWIDE
	CAPITAL EQUIPMENT		986,730	6,857,955	8,197,082	16,041,767	CAP EQUIP		CITYWIDE
	CHASSIS CAB	20,348				20,348	CAP EQUIP		CITYWIDE
	CITY-WIDE ADA IMPROVEMENTS				550,000	550,000	CAPITAL		CITYWIDE
	COMPUTERIZED TRAFFIC SIGNAL	142,554				142,554	CAPITAL		CITYWIDE
	CURBS AND GUTTERS		60,972			60,972	CAPITAL		CITYWIDE
	DIRT ROADS RECONSTRUCTION	200,000				200,000	CAPITAL		CITYWIDE
	DUMP TRASH TRUCK	47,245				47,245	CAP EQUIP		CITYWIDE
	ENERGY CONSERVATION & EFFICIENCY IMPVTS				1,626,989	1,626,989	CAPITAL		CITYWIDE
	EXPANSION OF CITY MAINTENANCE SERVICE AREA	252,894				252,894	CAPITAL	PALAFOX ST (NEXT TO FIELD SVC CTR)	CITYWIDE
	FIRE STATION IMPROVEMENTS	131,317				131,317	CAPITAL		CITYWIDE
	FORD SEDAN	11,705				11,705	CAP EQUIP		CITYWIDE
	FRONT-END LOADER	99,440				99,440	CAP EQUIP		CITYWIDE
	GENERAL ATHLETIC FACILITIES IMPROVEMENTS				36,339	36,339	PARKS		CITYWIDE
	GENERAL PARK IMPROVEMENT				220,023	220,023	PARKS		CITYWIDE
	GEOGRAPHICAL INFORMATION SYSTEM (GIS)		785,797			785,797	CAPITAL		CITYWIDE

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DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	HALF-TON PICKUP TRUCK	9,821				9,821	CAP EQUIP		CITYWIDE
	INTERSECTION IMPROVEMENTS	33,414		132,000	1,378,000	1,543,414	CAPITAL		CITYWIDE
	MINI-VAN	12,169				12,169	CAP EQUIP		CITYWIDE
	NEIGHBORHOOD INITIATIVES PROGRAM		199,407	149,828		349,235	CAPITAL		CITYWIDE
	NORTH HILL STORM SEWER IMPROVEMENT	1,168,270				1,168,270	CAPITAL		CITYWIDE
	ONE-TON VAN	12,089				12,089	CAP EQUIP		CITYWIDE
	OSCEOLA GOLF COURSE	193,816	2,383,441	1,363,003	1,084,078	5,024,338	PARKS	300 TONOWANDA DR	CITYWIDE
	PARK SIDEWALK IMPROVEMENTS				207,979	207,979	PARKS		CITYWIDE
	PARK SIGNAGE	7,086	3,693			10,779	PARKS		CITYWIDE
	PAVEMENT MANAGEMENT	693,087		4,137,380	6,295,332	11,125,799	CAPITAL		CITYWIDE
	SIDEWALK IMPROVEMENTS		2,727,328	2,283,172	2,090,000	7,100,500	CAPITAL		CITYWIDE
	STEP VAN	24,668				24,668	CAP EQUIP		CITYWIDE
	STORM DRAIN VACUUM MACHINE		120,221			120,221	CAP EQUIP		CITYWIDE
	STREET LIGHTING				200,920	200,920	CAPITAL		
	STREET RECONSTRUCTION	282,428		850,000		1,132,428	CAPITAL		CITYWIDE
	STREET SWEEPER	65,278				65,278	CAP EQUIP		CITYWIDE
	STREET SWEEPER		81,116			81,116	CAP EQUIP		CITYWIDE
	TRAFFIC CALMING				147,000	147,000	CAPITAL		
	TRANSFER TO AIRPORT FUND - ST AEROSPACE				18,200,000	18,200,000	CAPITAL	PENSACOLA INTERNATIONAL AIRPORT	CITYWIDE
	TRANSFER TO PORT FUND - BERTH 6				1,000,000	1,000,000	CAPITAL	700 S. BARRACKS ST.	CITYWIDE
	TWO-CREW CAB PICKUP TRUCK	32,814				32,814	CAP EQUIP		CITYWIDE
	UNDERGROUND UTILITIES - MAIN STREET CORRIDOR		812,636			812,636	CAPITAL	MAIN ST BETWEEN REUS & TARRAGONA	CITYWIDE
Total City-Wide *		8,586,781	11,829,270	15,775,583	41,233,742	77,425,376			
	PERCENT OF TOTAL	23.60%	23.22%	21.72%	40.67%	29.62%			
	FIRE AED REPLACEMENTS			24,209		24,209	CAP EQUIP		PS
	FIRE AIR BAG SYSTEM				9,000	9,000	CAP EQUIP		PS
	FIRE APPARATUS	205,420	1,245,671	2,263,823	3,641,288	7,356,202	CAP EQUIP		PS
	FIRE BOAT EQUIPMENT				52,163	52,163	CAP EQUIP		PS
	FIRE BREATHING AIR COMPRESSOR			62,656	25,000	87,656	CAP EQUIP		PS
	FIRE COMPACT HAZARD HOSE				10,000	10,000	CAP EQUIP		PS
	FIRE COMPUTER AIDED DISPATCH	122,100	72,114			194,214	CAP EQUIP		PS
	FIRE DEPARTMENT VEHICLES			132,555	305,991	438,546	CAP EQUIP		PS
	FIRE EXTRICATION EQUIPMENT			147,487	10,000	157,487	CAP EQUIP		PS
	FIRE GATOR VEHICLE	6,204		12,981		19,185	CAP EQUIP		PS
	FIRE HVAC				105,597	105,597	CAP EQUIP		PS
	FIRE LADDER LIFTS	11,501				11,501	CAP EQUIP		PS
	FIRE MOBILE DATA TERMINALS			17,912	12,981	30,893	CAP EQUIP		PS
	FIRE MOTOROLA RADIOS				31,530	31,530	CAP EQUIP		PS
	FIRE NOZZLES	7,466				7,466	CAP EQUIP		PS
	FIRE PORTABLE RADIOS				22,000	22,000	CAP EQUIP		PS
	FIRE PREVENTION EXTINGUISHER			7,875		7,875	CAP EQUIP		PS
	FIRE RECORDS MANAGEMENT SOFTWARE			27,002		27,002	CAP EQUIP		PS

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	FIRE REFURBISH UTILITY BOX	6,207				6,207	CAP EQUIP		PS
	FIRE REPLACE COPIER			7,360	8,101	15,461	CAP EQUIP		PS
	FIRE REPLACE FIRE HOSE	12,455				12,455	CAP EQUIP		PS
	FIRE SCBA FACEMASK FITNESS TEST EQUIPMENT				9,415	9,415	CAP EQUIP		PS
	FIRE SELF CONTAINED BREATHING APPARATUS			93,368	59,771	153,139	CAP EQUIP		PS
	FIRE SELF PROPELLED SCISSOR LIFT			30,501		30,501	CAP EQUIP		PS
	FIRE TELEPHONE SYSTEM			19,530		19,530	CAP EQUIP		PS
	FIRE THERMAL IMAGING CAMERAS			31,466	40,888	72,354	CAP EQUIP		PS
	POLICE 800 MHZ RADIO SYSTEM				6,539,878	6,539,878	CAP EQUIP		PS
	POLICE BODY CAMERAS				115,000	115,000	CAP EQUIP		PS
	POLICE CAD HARDWARE				6,500	6,500	CAP EQUIP		PS
	POLICE CAMERA SYSTEM INVESTIGATION			21,973	34,009	55,982	CAP EQUIP		PS
	POLICE COMPUTER AIDED DISPATCH	413,032	223,206			636,238	CAP EQUIP		PS
	POLICE COPIER(S)			32,119	7,020	39,139	CAP EQUIP		PS
	POLICE CRIME SCOPE			14,978		14,978	CAP EQUIP		PS
	POLICE CRIME VAN	18,449				18,449	CAP EQUIP		PS
	POLICE DRONES			22,974		22,974	CAP EQUIP		PS
	POLICE HVAC CONTROLS				194,387	194,387	CAP EQUIP		PS
	POLICE LIFESCAN SOFTWARE			27,642		27,642	CAP EQUIP		PS
	POLICE MARKED VEHICLES	571,275	971,316	6,767,907	8,357,980	16,668,478	CAP EQUIP		PS
	POLICE MOBILE DATA TERMINALS		1,334,576	449,591	575,006	2,359,173	CAP EQUIP		PS
	POLICE MOTORCYCLES	31,240				31,240	CAP EQUIP		PS
	POLICE PAYROLL SCHEDULING SOFTWARE			41,861		41,861	CAP EQUIP		PS
	POLICE PICK-UP TRUCK	11,819				11,819	CAP EQUIP		PS
	POLICE POLYGRAPH				6,980	6,980	CAP EQUIP		PS
	POLICE PUBLIC SAFETY COMM SYSTEM	557,159				557,159	CAP EQUIP		PS
	POLICE PUBLIC SAFETY COMM SYSTEM	2,360,003	164,567	422,696		2,947,266	CAP EQUIP		PS
	POLICE SMART TRAILER			7,765		7,765	CAP EQUIP		PS
	POLICE SPEED TRAILER			31,142		31,142	CAP EQUIP		PS
	POLICE UNMARKED VEHICLES	272,569		1,300,999	1,954,368	3,527,936	CAP EQUIP		PS
	Total Public Safety City-Wide	4,606,899	4,011,450	12,020,372	22,134,853	42,773,574			
	PERCENT OF TOTAL	12.66%	7.88%	16.55%	21.83%	16.37%			
	TOTAL PROJECT ALLOCATIONS	36,386,886	50,935,722	72,642,869	101,389,932	261,355,409			

* Includes Street Rehabilitation, Sidewalk Improvements and Street Reconstruction

LOCAL OPTION SALES TAX (SERIES I - IV)
PARKS & RECREATION PROJECTS BY DISTRICT
AS OF APRIL 30, 2021

DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	AIRPORT ATHLETIC COMPLEX	-	279,850	-	-	279,850	PARKS	COLLEGE BLVD & 12TH AVE	1
	AIRPORT ATHLETIC FIELD	126,429	220,228	-	-	346,657	PARKS	COLLEGE BLVD & 12TH AVE	1
	BARK PARK I	-	15,235	-	-	15,235	PARKS	PIEDMONT AND SUMMIT	1
	BELVEDERE PARK	-	47,200	-	35,000	82,200	PARKS	AZALEA & SAN GABRIEL	1
	BILL BOND PARK	95,243	-	-	-	95,243	PARKS	COLLEGE BLVD & 12TH AVE	1
	EASTGATE PARK	-	58,623	45,740	35,000	139,363	PARKS	AUDUBON & TIDE DR	1
	GULL POINT	746,295	22,042	221,443	144,931	1,134,711	PARKS	7140 SPANISH TRAIL	1
	HITZMAN PARK	102,281	50,867	146,604	319,258	619,010	PARKS	3221 LANGLEY AVENUE	1
	ROGER SCOTT ATHLETIC COMPLEX	194,673	54,376	201,701	100,000	550,750	PARKS	PIEDMONT AND SUMMIT	1
	ROGER SCOTT COMPLEX SWIMMING POOL	424,706	186,700	1,012,992	129,000	1,753,398	PARKS	PIEDMONT AND SUMMIT	1
	ROGER SCOTT TENNIS CENTER	248,042	1,500,126	2,562,569	1,200,000	5,510,737	PARKS	2130 SUMMIT BLVD	1
	SCENIC HEIGHTS PARK	10,823	-	-	-	10,823	PARKS	LANGLEY & HIBISCUS	1
	SKATEBOARD/ROLLERBLADE FACILITY	-	21,297	-	-	21,297	PARKS	CREIGHTON & SPANISH TRAIL	1
	SOCCER COMPLEX	-	-	-	3,062,277	3,062,277	PARKS	3221 LANGLEY AVENUE	1
	TIERRE VERDE PARK	92,143	-	-	36,775	128,918	PARKS	MORELIA PLACE & REYNOSA	1
	VICKREY COMMUNITY CENTER	3,001,919	66,106	182,719	584,962	3,835,706	PARKS	2130 SUMMIT BLVD	1
	WOODCLIFF PARK	-	75,185	-	163,000	238,185	PARKS	BALMORAL DRIVE OFF SCENIC HWY	1
Total District 1		5,042,554	2,597,835	4,373,768	5,810,203	17,824,360			
	PERCENT OF TOTAL	42.53%	21.23%	12.82%	19.74%	20.34%			
	BRYAN PARK	-	-	176,980	100,000	276,980	PARKS	LANGLEY & DUQUESNE	2
	CAMELOT PARK	-	-	146,334	25,000	171,334	PARKS	RANDWICK & GALLAHAD	2
	DUNMIRE WOODS	-	-	42,749	25,000	67,749	PARKS	NORTHBROOK & EUROPA	2
	FAIRCHILD PARK	-	24,650	-	100,000	124,650	PARKS	SCHWAB & FAIRCHILD	2
	FERRY PASS HEIGHTS PARK	-	76,922	-	-	76,922	PARKS	PARKER CIRCLE & CHAPEL ST	2
	PARKER CIRCLE	-	-	-	100,883	100,883	PARKS	601 PARKER CIRCLE	2
	PINEGLADES PARK	-	14,093	-	-	14,093	PARKS	EUCLID ST (9TH TO MANGO TO EUCLID)	2
	SEMMES PARK	-	29,600	-	-	29,600	PARKS	CORTEZ & TEXAR	2
	SPRINGDALE PARK	98,701	-	23,127	94,287	216,115	PARKS	BRENT LANE & EVERGREEN	2
	TIPPIN RESOURCE CENTER & ATHLETIC FACILITY	-	-	-	1,000,000	1,000,000	PARKS	TIPPIN & JOHN CARROLL	2
	TIPPIN PARK	-	76,090	-	100,000	176,090	PARKS	TIPPIN & JOHN CARROLL	2
Total District 2		98,701	221,355	389,190	1,545,170	2,254,416			
	PERCENT OF TOTAL	0.83%	1.81%	1.14%	5.25%	2.57%			
	AVIATION PARK (CHAPPIE JAMES FLIGHT WATCH)	-	187,962	-	40,684	228,646	PARKS	4200 JERRY MAYGARDEN ROAD	3
	BAY BLUFFS PARK	-	294,107	-	200,000	494,107	PARKS	SCENIC HWY & SUMMIT BLVD	3
	BAYCLIFF PARK	-	29,472	61,846	25,000	116,318	PARKS	MONTIEGNE OFF OF BROOKSHIRE	3
	CHIMNEY PARK	-	-	-	15,000	15,000	PARKS	5500 SCENIC HIGHWAY	3
	LAND ACQUISITION - SCENIC HWY @ BLUFFS DRIVE	155,177	770,369	-	-	925,546	PARKS	SCENIC HWY & BLUFFS DRIVE	3
	LAND ACQUISITION - SCENIC HWY @ LANGLEY AVE	-	204,494	-	-	204,494	PARKS	SCENIC HWY & LANGLEY AVE	3
	LAVALLET/GABERRONE PARK	-	23,685	110,283	43,100	177,068	PARKS	AT THE END OF MONTALVO	3
	MALLORY HEIGHTS PARK	-	73,757	-	150,000	223,757	PARKS	GOYA & ROTHCHILD	3

LOCAL OPTION SALES TAX (SERIES I - IV)
PARKS & RECREATION PROJECTS BY DISTRICT
AS OF APRIL 30, 2021

DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	MIRALLA PARK	83,944	-	96,944	30,000	210,888	PARKS	TYLER & CONNELL	3
Total District 3		239,121	1,583,846	269,073	503,784	2,595,824			
	PERCENT OF TOTAL	2.02%	12.94%	0.79%	1.71%	2.96%			
	ANDALUSIA SQUARE	9,257	-	84,672	-	93,929	PARKS	CERVANTES & 15TH AVE	4
	BAARS PARK	-	-	-	150,000	150,000	PARKS	4340 NORTH 12TH AVENUE	4
	BARK PARK II	-	13,353	-	-	13,353	PARKS	20TH AVE & BLOUNT	4
	BAYVIEW COMMUNITY CENTER	300,703	18,973	-	8,250,000	8,569,676	PARKS	2000 E. LLOYD ST	4
	BAYVIEW PARK	-	764,011	313,231	372,300	1,449,542	PARKS	20TH AVE & BLOUNT	4
	BAYVIEW SENIOR CENTER	206,802	273,610	905,332	324,178	1,709,922	PARKS	20TH AVE & BLOUNT	4
	DUNWOODY PARK	-	78,409	64,119	40,000	182,528	PARKS	BAISDEN & MCCLELLAN	4
	EAST PENSACOLA HEIGHTS	79,274	2,656	1,340	154,239	237,509	PARKS	GONZALEZ & VAN KIRK	4
	EPH LIONS PARK	-	-	-	36,800	36,800	PARKS	2900 GONZALEZ	4
	EXCHANGE PARK	83,064	419,684	508,657	188,531	1,199,936	PARKS	LAKEVIEW & WATSON	4
	FIVE FLAGS RELOCATION	78,684	-	-	-	78,684	PARKS	POINT OF BAYFRONT PKWY & GREGORY	4
	MIRAFLORES PARK	-	24,988	37,430	33,796	96,214	PARKS	17TH AVE & LARUA	4
	PINTADO PARK	-	74,183	-	-	74,183	PARKS	MORNINGSIDE & HALLMARK	4
	WAYSIDE EAST/SEAWALL REFURBISHMENT	-	-	130,021	1,600,000	1,730,021	PARKS	GREGORY ST & 17TH AVE	4
	WAYSIDE PARK BULKHEAD IMPROVEMENTS	1,074,920	-	-	-	1,074,920	PARKS	END OF BAYFRONT PKWY @ FOOT OF BRIDGE	4
Total District 4		1,832,704	1,669,867	2,044,802	11,149,844	16,697,217			
	PERCENT OF TOTAL	15.46%	13.64%	6.00%	37.89%	19.05%			
	CALLOWAY PARK	450	-	-	43,377	43,827	PARKS	FAIRFIELD & DAVIS	5
	CATALONIA PARK	83,441	-	7,000	55,000	145,441	PARKS	YOUNGE & 12TH AVE	5
	DURANT PARK	-	-	-	52,125	52,125	PARKS	BARCIA & 9TH AVENUE	5
	ESPERANZA SQUARE PARK	-	71,348	-	-	71,348	PARKS	12TH AVE & ANDERSON	5
	ESTRAMADURA SQUARE	66,469	-	50,664	71,983	189,116	PARKS	15RH AVE & LAKEVIEW ST	5
	GRANADA SUBDIVISION PARK	8,733	34,781	-	15,000	58,514	PARKS	103-105 PINEDA AVE	5
	HIGHLAND TERRACE PARK	4,860	-	42,762	100,000	147,622	PARKS	BERKLEY AVE	5
	LAMANICHE SQUARE	24,223	-	-	25,000	49,223	PARKS	CROSS & 14TH AVE	5
	MATTHEWS PARK	-	-	34,562	150,000	184,562	PARKS	2100 N. 12TH AVE	5
	OPERTO PARK	-	50,376	42,227	53,017	145,620	PARKS	BLOUNT ST & 16TH AVE	5
	TOLEDO SQUARE PARK	-	50,697	45,821	25,000	121,518	PARKS	GONZALEZ ST & 17TH AVE	5
	WM E MCNEALY SR PARK (WOODLAND HEIGHTS PARK)	75,936	-	99,920	-	175,856	PARKS	WOODLAND & BERKLEY	5
	WOODLAND HEIGHTS RESOURCE CENTER	-	-	3,058,730	275,000	3,333,730	PARKS	FAIRFIELD & DAVIS	5
	ZAMORA SQUARE	55,242	-	20,750	30,000	105,992	PARKS	BOBE ST & 18TH AVE	5
Total District 5		319,354	207,202	3,402,436	895,502	4,824,494			
	PERCENT OF TOTAL	2.69%	1.69%	9.98%	3.04%	5.51%			
	ADMIRAL MASON PARK	-	10,707	-	-	10,707	PARKS	9TH AVE & ROMANA	6
	ALABAMA SQUARE	26,335	-	50,619	5,000	81,954	PARKS	GONZALEZ & REUS	6
	ARAGON PARK	-	8,944	-	-	8,944	PARKS	ROMANA & 9TH AVE	6
	BARTRAM PARK	-	4,874	-	50,000	54,874	PARKS	BAYFRONT PKWY & ALCANIZ	6

LOCAL OPTION SALES TAX (SERIES I - IV)
PARKS & RECREATION PROJECTS BY DISTRICT
AS OF APRIL 30, 2021

DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	BAYFRONT AUDITORIUM/BEACON	-	59,048	-	-	59,048	PARKS	800 S. PALAFOX ST.	6
	CECIL T. HUNTER SWIMMING POOL	-	194,809	684,656	946,160	1,825,625	PARKS	BLOUNT & MALLORY	6
	CHAPPIE JAMES MEMORIAL PARK	-	73,453	-	-	73,453	PARKS	1606 MARTIN LUTHER KING BLVD	6
	COBB CENTER	275,990	151,971	1,452,408	423,953	2,304,322	PARKS	6TH AVE & MALLORY	6
	CORDOVA SQUARE PARK	-	47,218	28,339	25,000	100,557	PARKS	11TH AVE & BRAINERD	6
	FERDINAND PLAZA	-	-	-	-	-	PARKS	300 SOUTH PALAFOX STREET	6
	FORT GEORGE PARK	-	19,862	-	-	19,862	PARKS	PALAFOX & LARUA	6
	FRICKER CENTER	298,828	711,681	420,397	670,000	2,100,906	PARKS	F & DESOTO ST	6
	GRANADA SQUARE	-	25,424	37,996	-	63,420	PARKS	1001 E. CERVANTES ST.	6
	LION'S PARK	212,409	140,593	4,800	-	357,802	PARKS	12TH AVE & LARUA	6
	LONGHOLLOW PARK	-	-	-	90,000	90,000	PARKS	1001 N. GUILLEMARD STREET	6
	MAGEE FIELD	151,171	732,573	346,931	1,265,000	2,495,675	PARKS	SCOTT & DAVIS	6
	MALAGA SQUARE PARK	-	52,201	77,671	-	129,872	PARKS	10TH AVE & BLOUNT ST.	6
	MALCOLM YONGE GYM	338,753	451,745	169,035	-	959,533	PARKS	10TH AVE & JACKSON ST.	6
	PENSACOLA CULTURAL CENTER GRANT	250,000	-	-	-	250,000	PARKS	400 S. JEFFERSON ST.	6
	PLAZA DE LUNA	-	-	-	167,000	167,000	PARKS	900 SOUTH PALAFOX STREET	6
	SAENGER THEATRE - CAPITAL	-	215,460	-	-	215,460	PARKS	118 S. PALAFOX PLACE	6
	SAENGER THEATRE - RESTORATION	-	200,000	14,709,149	-	14,909,149	PARKS	118 S. PALAFOX PLACE	6
	SEVILLE SQUARE PARK	2,092	-	136,988	50,000	189,080	PARKS	ALCANIZ ST & GOVERNMENT BLVD	6
	SKATEBOARD PARK	-	-	-	575,000	575,000	PARKS	HAYNES STREET UNDER I-110	6
	WILLIAMS PARK (CENTRAL PARK I-110)	-	331,177	28,054	-	359,231	PARKS	1601 N. HAYNES ST (UNDER I-110)	6
Total District 6		1,555,578	3,431,740	18,147,043	4,267,113	27,401,474			
	PERCENT OF TOTAL	13.12%	28.04%	53.21%	14.50%	31.27%			
	ARMSTRONG PARK	-	78,047	118,744	245,383	442,174	PARKS	LAKEVIEW & 'A' ST	7
	BILL GREGORY PARK	96,743	46,440	316,061	25,000	484,244	PARKS	W & KEYSER ST	7
	CORRINE JONES CENTER/PARK	165,378	14,257	25,106	94,687	299,428	PARKS	600 W. GOVERNMENT ST.	7
	JIM ALLEN PARK	5,968	-	43,834	50,000	99,802	PARKS	SEABROOK & CALLOWAY	7
	KIWANIS PARK	194,234	-	-	65,948	260,182	PARKS	ROMANA & K ST	7
	LEGION FIELD	408,655	-	-	1,331,000	1,739,655	PARKS	GREGORY & G ST	7
	MARITIME PARK	-	-	-	117,878	117,878	PARKS	301 WEST MAIN STREET	7
	MAY CENTER	-	-	3,393,713	385,000	3,778,713	PARKS	1301 WEST GREGORY STREET	7
	MORRIS COURT	72,347	-	105,776	404,664	582,787	PARKS	J & BRAINERD ST	7
	SANDERS BEACH PARK	-	-	-	299,833	299,833	PARKS	913 SOUTH I ST	7
	SANDERS BEACH/CORINNE JONES CENTER	1,525,845	1,003	114,597	689,189	2,330,634	PARKS	913 SOUTH I ST	7
	TERRY WAYNE EAST PARK	98,053	-	-	-	98,053	PARKS	K & JACKSON ST	7
Total District 7		2,567,223	139,747	4,117,831	3,708,582	10,533,383			
	PERCENT OF TOTAL	21.65%	1.14%	12.07%	12.60%	12.02%			
	GENERAL ATHLETIC FACILITIES IMPROVEMENTS	-	-	-	36,339	36,339	PARKS	-	CITYWIDE
	GENERAL PARK IMPROVEMENT	-	-	-	220,023	220,023	PARKS	-	CITYWIDE
	OSCEOLA GOLF COURSE	193,816	2,383,441	1,363,003	1,084,078	5,024,338	PARKS	300 TONOWANDA DR	CITYWIDE
	PARK SIDEWALK IMPROVEMENTS	-	-	-	207,979	207,979	PARKS	-	CITYWIDE

LOCAL OPTION SALES TAX (SERIES I - IV)
PARKS & RECREATION PROJECTS BY DISTRICT
AS OF APRIL 30, 2021

DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	PARK SIGNAGE	7,086	3,693	-	-	10,779	PARKS	-	CITYWIDE
Total City-Wide *		200,902	2,387,134	1,363,003	1,548,419	5,499,458			
	PERCENT OF TOTAL	1.69%	19.50%	4.00%	5.26%	6.28%			
TOTAL PROJECT ALLOCATIONS		11,856,137	12,238,726	34,107,146	29,428,617	87,630,626			

**LOCAL OPTION SALES TAX (SERIES I - IV)
PARKS & RECREATION PROJECTS BY DISTRICT
AS OF APRIL 30, 2021**

	<u>SERIES I EXP</u>	<u>SERIES II EXP</u>	<u>SERIES III (PFP) PROJECTED</u>	<u>SERIES IV PROJECTED</u>	<u>TOTAL PROJECTS</u>	<u>% OF TOTAL</u>
Total District 1	5,042,554	2,597,835	4,373,768	5,810,203	17,824,360	21.70%
Total District 2	98,701	221,355	389,190	1,545,170	2,254,416	2.74%
Total District 3	239,121	1,583,846	269,073	503,784	2,595,824	3.16%
Total District 4	1,832,704	1,669,867	2,044,802	11,149,844	16,697,217	20.33%
Total District 5	319,354	207,202	3,402,436	895,502	4,824,494	5.87%
Total District 6	1,555,578	3,431,740	18,147,043	4,267,113	27,401,474	33.36%
Total District 7	2,567,223	139,747	4,117,831	3,708,582	10,533,383	12.83%
SUB-TOTAL	11,655,235	9,851,592	32,744,143	27,880,198	82,131,168	100.00%
Total City-Wide *	200,902	2,387,134	1,363,003	1,548,419	5,499,458	
TOTAL	11,856,137	12,238,726	34,107,146	29,428,617	87,630,626	

LOCAL OPTION SALES TAX (SERIES I - IV)
PROJECTS BY DISTRICT
AS OF APRIL 30, 2021

DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	AIRPORT ATHLETIC COMPLEX		279,850			279,850	PARKS	COLLEGE BLVD & 12TH AVE	1
	AIRPORT ATHLETIC FIELD	126,429	220,228			346,657	PARKS	COLLEGE BLVD & 12TH AVE	1
	BARK PARK I		15,235			15,235	PARKS	PIEDMONT AND SUMMIT	1
	BELVEDERE PARK		47,200		35,000	82,200	PARKS	AZALEA & SAN GABRIEL	1
	BILL BOND PARK	95,243				95,243	PARKS	COLLEGE BLVD & 12TH AVE	1
	EASTGATE PARK		58,623	45,740	35,000	139,363	PARKS	AUDUBON & TIDE DR	1
	FIRE STATION #6 RECONSTRUCTION			1,334,600		1,334,600	CAPITAL	6550 NORTH 9TH AVENUE	1
	GULL POINT	746,295	22,042	221,443	144,931	1,134,711	PARKS	7140 SPANISH TRAIL	1
	HITZMAN PARK	102,281	50,867	146,604	319,258	619,010	PARKS	3221 LANGLEY AVENUE	1
	ROGER SCOTT ATHLETIC COMPLEX	194,673	54,376	201,701	100,000	550,750	PARKS	PIEDMONT AND SUMMIT	1
	ROGER SCOTT COMPLEX SWIMMING POOL	424,706	186,700	1,012,992	129,000	1,753,398	PARKS	PIEDMONT AND SUMMIT	1
	ROGER SCOTT TENNIS CENTER	248,042	1,500,126	2,562,569	1,200,000	5,510,737	PARKS	2130 SUMMIT BLVD	1
	SCENIC HEIGHTS PARK	10,823				10,823	PARKS	LANGLEY & HIBISCUS	1
	SKATEBOARD/ROLLERBLADE FACILITY		21,297			21,297	PARKS	CREIGHTON & SPANISH TRAIL	1
	SOCCER COMPLEX				3,062,277	3,062,277	PARKS	3221 LANGLEY AVENUE	1
	TIERRE VERDE PARK	92,143			36,775	128,918	PARKS	MORELIA PLACE & REYNOSA	1
	VICKREY COMMUNITY CENTER	3,001,919	66,106	182,719	584,962	3,835,706	PARKS	2130 SUMMIT BLVD	1
	WOODCLIFF PARK		75,185		163,000	238,185	PARKS	BALMORAL DRIVE OFF SCENIC HWY	1
Total District 1		5,042,554	2,597,835	5,708,368	5,810,203	19,158,960			
	PERCENT OF TOTAL	13.86%	5.10%	7.86%	5.73%	7.33%			
	9TH AVENUE BRIDGE LIGHT				65,000	65,000	CAPITAL	9TH AVENUE SOUTH OF BAYOU BLVD	2
	ABB SUBDIVISION DRAINAGE	324,915				324,915	CAPITAL		2
	BRYAN PARK			176,980	100,000	276,980	PARKS	LANGLEY & DUQUESNE	2
	BURGESS ROAD				1,840,000	1,840,000	CAPITAL	BURGESS ROAD	2
	CAMELOT PARK			146,334	25,000	171,334	PARKS	RANDWICK & GALLAHAD	2
	DUNMIRE WOODS			42,749	25,000	67,749	PARKS	NORTHBROOK & EUROPA	2
	FAIRCHILD PARK		24,650		100,000	124,650	PARKS	SCHWAB & FAIRCHILD	2
	FERRY PASS HEIGHTS PARK		76,922			76,922	PARKS	PARKER CIRCLE & CHAPEL ST	2
	LANGLEY AVENUE EXTENSION	16,769				16,769	CAPITAL	LANGLEY BETWEEN COLLEGE & DAVIS	2
	PARKER CIRCLE				100,883	100,883	PARKS	601 PARKER CIRCLE	2
	PINEGLADES PARK		14,093			14,093	PARKS	EUCLID ST (9TH TO MANGO TO EUCLID)	2
	SEMME'S PARK		29,600			29,600	PARKS	CORTEZ & TEXAR	2
	SPRINGDALE PARK	98,701		23,127	94,287	216,115	PARKS	BRENT LANE & EVERGREEN	2
	TIPPIN RESOURCE CENTER & ATHLETIC FACILITY	-		-	1,000,000	1,000,000	PARKS	TIPPIN & JOHN CARROLL	2
	TIPPIN PARK		76,090		100,000	176,090	PARKS	TIPPIN & JOHN CARROLL	2
Total District 2		440,385	221,355	389,190	3,450,170	4,501,100			
	PERCENT OF TOTAL	1.21%	0.43%	0.54%	3.40%	1.72%			
	AVIATION PARK (CHAPPIE JAMES FLIGHT WATCH)		187,962		40,684	228,646	PARKS	4200 JERRY MAYGARDEN ROAD	3
	BAY BLUFFS PARK		294,107		200,000	494,107	PARKS	SCENIC HWY & SUMMIT BLVD	3
	BAYCLIFF PARK		29,472	61,846	25,000	116,318	PARKS	MONTIEGNE OFF OF BROOKSHIRE	3

LOCAL OPTION SALES TAX (SERIES I - IV)
PROJECTS BY DISTRICT
AS OF APRIL 30, 2021

DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	CHIMNEY PARK				15,000	15,000	PARKS	5500 SCENIC HIGHWAY	3
	FIRE STATION #3 RENOVATION			35,824	3,723,662	3,759,486	CAPITAL	2750 SUMMIT BLVD	3
	LAND ACQUISITION - SCENIC HWY @ BLUFFS DRIVE	155,177	770,369			925,546	PARKS	SCENIC HWY & BLUFFS DRIVE	3
	LAND ACQUISITION - SCENIC HWY @ LANGLEY AVE		204,494			204,494	PARKS	SCENIC HWY & LANGLEY AVE	3
	LAVALLET/GABERRONE PARK		23,685	110,283	43,100	177,068	PARKS	AT THE END OF MONTALVO	3
	MALLORY HEIGHTS PARK		73,757		150,000	223,757	PARKS	GOYA & ROTHCHILD	3
	MIRALLA PARK	83,944		96,944	30,000	210,888	PARKS	TYLER & CONNELL	3
	PARKING LOT RENOVATION - FIRE STATION #3			20,334		20,334	CAPITAL	2750 SUMMIT BLVD	3
Total District 3		239,121	1,583,846	325,231	4,227,446	6,375,644			
	PERCENT OF TOTAL	0.66%	3.11%	0.45%	4.17%	2.44%			
	AMTRAK STATION	222,662				222,662	CAPITAL	908 E. HEINBERG ST.	4
	ANDALUSIA SQUARE	9,257		84,672		93,929	PARKS	CERVANTES & 15TH AVE	4
	BAARS PARK				150,000	150,000	PARKS	4340 NORTH 12TH AVENUE	4
	BARK PARK II		13,353			13,353	PARKS	20TH AVE & BLOUNT	4
	BAYVIEW COMMUNITY CENTER	300,703	18,973		8,250,000	8,569,676	PARKS	2000 E. LLOYD ST	4
	BAYVIEW PARK		764,011	313,231	372,300	1,449,542	PARKS	20TH AVE & BLOUNT	4
	BAYVIEW SENIOR CENTER	206,802	273,610	905,332	324,178	1,709,922	PARKS	20TH AVE & BLOUNT	4
	DUNWOODY PARK		78,409	64,119	40,000	182,528	PARKS	BAIDEN & MCCLELLAN	4
	EAST PENSACOLA HEIGHTS	79,274	2,656	1,340	154,239	237,509	PARKS	GONZALEZ & VAN KIRK	4
	EPH LIONS PARK				36,800	36,800	PARKS	2900 GONZALEZ	4
	EXCHANGE PARK	83,064	419,684	508,657	188,531	1,199,936	PARKS	LAKEVIEW & WATSON	4
	FIVE FLAGS RELOCATION	78,684				78,684	PARKS	POINT OF BAYFRONT PKWY & GREGORY	4
	MIRAFLORES PARK		24,988	37,430	33,796	96,214	PARKS	17TH AVE & LARUA	4
	PINTADO PARK		74,183			74,183	PARKS	MORNINGSIDE & HALLMARK	4
	WAYSIDE EAST/SEAWALL REFURBISHMENT			130,021	1,600,000	1,730,021	PARKS	GREGORY ST & 17TH AVE	4
	WAYSIDE PARK BULKHEAD IMPROVEMENTS	1,074,920				1,074,920	PARKS	END OF BAYFRONT PKWY @ FOOT OF BRIDGE	4
Total District 4		2,055,366	1,669,867	2,044,802	11,149,844	16,919,879			
	PERCENT OF TOTAL	5.65%	3.28%	2.81%	11.00%	6.47%			
	CALLOWAY PARK	450			43,377	43,827	PARKS	FAIRFIELD & DAVIS	5
	CATALONIA PARK	83,441		7,000	55,000	145,441	PARKS	YOUNGE & 12TH AVE	5
	DURANT PARK				52,125	52,125	PARKS	BARCIA & 9TH AVENUE	5
	ESPERANZA SQUARE PARK		71,348			71,348	PARKS	12TH AVE & ANDERSON	5
	ESTRAMADURA SQUARE	66,469		50,664	71,983	189,116	PARKS	15RH AVE & LAKEVIEW ST	5
	FIRE STATION #2 RELOCATION	1,443,113				1,443,113	CAPITAL	4132 NORTH DAVIS	5
	GRANADA SUBDIVISION PARK	8,733	34,781		15,000	58,514	PARKS	103-105 PINEDA AVE	5
	HIGHLAND TERRACE PARK	4,860		42,762	100,000	147,622	PARKS	BERKLEY AVE	5
	LAMANCHE SQUARE	24,223			25,000	49,223	PARKS	CROSS & 14TH AVE	5
	MATTHEWS PARK			34,562	150,000	184,562	PARKS	2100 N. 12TH AVE	5
	OPERTO PARK		50,376	42,227	53,017	145,620	PARKS	BLOUNT ST & 16TH AVE	5
	TOLEDO SQUARE PARK		50,697	45,821	25,000	121,518	PARKS	GONZALEZ ST & 17TH AVE	5
	WM E MCNEALY SR PARK (WOODLAND HEIGHTS PARK)	75,936		99,920		175,856	PARKS	WOODLAND & BERKLEY	5

**LOCAL OPTION SALES TAX (SERIES I - IV)
PARKS & RECREATION PROJECTS BY DISTRICT
AS OF APRIL 30, 2021**

	<u>SERIES I EXP</u>	<u>SERIES II EXP</u>	<u>SERIES III (PFP) PROJECTED</u>	<u>SERIES IV PROJECTED</u>	<u>TOTAL PROJECTS</u>	<u>% OF TOTAL</u>
Total District 1	5,042,554	2,597,835	4,373,768	5,810,203	17,824,360	21.70%
Total District 2	98,701	221,355	389,190	1,545,170	2,254,416	2.74%
Total District 3	239,121	1,583,846	269,073	503,784	2,595,824	3.16%
Total District 4	1,832,704	1,669,867	2,044,802	11,149,844	16,697,217	20.33%
Total District 5	319,354	207,202	3,402,436	895,502	4,824,494	5.87%
Total District 6	1,555,578	3,431,740	18,147,043	4,267,113	27,401,474	33.36%
Total District 7	2,567,223	139,747	4,117,831	3,708,582	10,533,383	12.83%
SUB-TOTAL	11,655,235	9,851,592	32,744,143	27,880,198	82,131,168	100.00%
Total City-Wide *	200,902	2,387,134	1,363,003	1,548,419	5,499,458	
TOTAL	11,856,137	12,238,726	34,107,146	29,428,617	87,630,626	

LOCAL OPTION SALES TAX (SERIES I - IV)
PROJECTS BY DISTRICT
AS OF APRIL 30, 2021

DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	WOODLAND HEIGHTS RESOURCE CENTER			3,058,730	275,000	3,333,730	PARKS	FAIRFIELD & DAVIS	5
	ZAMORA SQUARE	55,242		20,750	30,000	105,992	PARKS	BOBE ST & 18TH AVE	5
Total District 5		1,762,467	207,202	3,402,436	895,502	6,267,607			
	PERCENT OF TOTAL	4.84%	0.41%	4.68%	0.88%	2.40%			
	ADMINISTRATION/OPERATIONS OFFICES	305,606				305,606	CAPITAL	700 S. BARRACKS ST.	6
	ADMIRAL MASON PARK		10,707			10,707	PARKS	9TH AVE & ROMANA	6
	ALABAMA SQUARE	26,335		50,619	5,000	81,954	PARKS	GONZALEZ & REUS	6
	ARAGON PARK		8,944			8,944	PARKS	ROMANA & 9TH AVE	6
	AUTOMATION SYSTEM UPGRADE (HDQTR & TYRON)	499,222	429,778			929,000	CAPITAL	200 W. GREGORY ST.	6
	BARRACKS STREET INTERMODAL EXPANSION	272,363				272,363	CAPITAL	700 S. BARRACKS ST.	6
	BARTRAM PARK		4,874		50,000	54,874	PARKS	BAYFRONT PKWY & ALCANIZ	6
	BAYFRONT AUDITORIUM/BEACON		59,048			59,048	PARKS	800 S. PALAFOX ST.	6
	BAYLEN STREET MARINA SEAWALL REFURBISHMENT				750,000	750,000	CAPITAL	SOUTH BAYLEN STREET	6
	BERTH #1 NORTH SECTION IMPROVEMENTS	183,785				183,785	CAPITAL	700 S. BARRACKS ST.	6
	BRUCE BEACH MITIGATION	27,708				27,708	CAPITAL	700 S. BARRACKS ST.	6
	BULK HANDLING TRANSFER STATION	3,514				3,514	CAPITAL	700 S. BARRACKS ST.	6
	CATHODIC PROTECTION IMPROVEMENTS	125,024				125,024	CAPITAL	700 S. BARRACKS ST.	6
	CECIL T. HUNTER SWIMMING POOL		194,809	684,656	946,160	1,825,625	PARKS	BLOUNT & MALLORY	6
	CHAPPIE JAMES MEMORIAL PARK		73,453			73,453	PARKS	1606 MARTIN LUTHER KING BLVD	6
	COBB CENTER	275,990	151,971	1,452,408	423,953	2,304,322	PARKS	6TH AVE & MALLORY	6
	COMMENDENCIA SLIP BULKHEAD & DEVELOPMENT		1,698,593			1,698,593	CAPITAL	700 S. BARRACKS ST.	6
	CONCRETE IMPROVEMENTS BERTH #6	208,000				208,000	CAPITAL	700 S. BARRACKS ST.	6
	CORDOVA SQUARE PARK		47,218	28,339	25,000	100,557	PARKS	11TH AVE & BRAINERD	6
	DREDGE SPOILS SITE IMPROVEMENTS	9,259				9,259	CAPITAL	700 S. BARRACKS ST.	6
	EMERGENCY IMPROVEMENTS TO BERTH #2	332,770				332,770	CAPITAL	700 S. BARRACKS ST.	6
	ESCAMBIA TREATING SITE - LAND					-	CAPITAL	3910 NORTH PALAFOX ST	6
	FENDER SYSTEM IMPROVEMENTS	222,126				222,126	CAPITAL	700 S. BARRACKS ST.	6
	FERDINAND PLAZA					-	PARKS	300 SOUTH PALAFOX STREET	6
	FIRE STATION #1 HVAC			5,500		5,500	CAPITAL	400 EAST CERVANTES	6
	FIRE STATION #1 RELOCATION	241,746	3,750,319			3,992,065	CAPITAL	400 EAST CERVANTES	6
	FORT GEORGE PARK		19,862			19,862	PARKS	PALAFOX & LARUA	6
	FRICKER CENTER	298,828	711,681	420,397	670,000	2,100,906	PARKS	F & DESOTO ST	6
	GRANADA SQUARE		25,424	37,996		63,420	PARKS	1001 E. CERVANTES ST.	6
	GUTTER IMPROVEMENTS/REPLACEMENT	112,459				112,459	CAPITAL	700 S. BARRACKS ST.	6
	JEFFERSON STREET LIGHTING				407,121	407,121	CAPITAL	53 S. JEFFERSON ST.	6
	JEFFERSON STREET PARKING GARAGE		439,489			439,489	CAPITAL	53 S. JEFFERSON ST.	6
	LIBRARY HEADQUARTERS IMPROVEMENTS	448,895	4,003,594	6,578,853		11,031,342	CAPITAL	200 W. GREGORY ST.	6
	LION'S PARK	212,409	140,593	4,800		357,802	PARKS	12TH AVE & LARUA	6
	LIQUID BULK TRANSFER LINE	24,479				24,479	CAPITAL	700 S. BARRACKS ST.	6
	LONGHOLLOW PARK				90,000	90,000	PARKS	1001 N. GUILLEMARD STREET	6
	MAGEE FIELD	151,171	732,573	346,931	1,265,000	2,495,675	PARKS	SCOTT & DAVIS	6
	MAINTENANCE DREDGING	237,300				237,300	CAPITAL	700 S. BARRACKS ST.	6

LOCAL OPTION SALES TAX (SERIES I - IV)
PROJECTS BY DISTRICT
AS OF APRIL 30, 2021

DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	MALAGA SQUARE PARK		52,201	77,671		129,872	PARKS	10TH AVE & BLOUNT ST.	6
	MALCOLM YONGE GYM	338,753	451,745	169,035		959,533	PARKS	10TH AVE & JACKSON ST.	6
	NEW TERMINAL WAREHOUSE #9	317,089				317,089	CAPITAL	700 S. BARRACKS ST.	6
	NORTH PALAFOX PARKING GARAGE		1,000			1,000	CAPITAL		6
	PALAFOX MARINA SEAWALL REFURBISHMENT				750,000	750,000	CAPITAL	SOUTH PALAFOX	6
	PARKING LOT RENOVATION - FIRE STATION #1			29,900		29,900	CAPITAL	400 EAST CERVANTES	6
	PAVING DOCK APRONS	1,017				1,017	CAPITAL	700 S. BARRACKS ST.	6
	PENSACOLA CULTURAL CENTER GRANT	250,000				250,000	PARKS	400 S. JEFFERSON ST.	6
	PLAZA DE LUNA				167,000	167,000	PARKS	900 SOUTH PALAFOX STREET	6
	POLICE OFFICE SYSTEMS REPLACEMENT			32,948		32,948	CAPITAL	711 N. HAYNE ST	6
	POLICE STATION AIR CONDITIONING UNITS			84,996		84,996	CAPITAL	711 N. HAYNE ST	6
	POLICE STATION EXPANSION		641,536	3,856,849		4,498,385	CAPITAL	711 N. HAYNE ST	6
	PORT MARKETING STUDY	130,000				130,000	CAPITAL	700 S. BARRACKS ST.	6
	PORT OFFICE FURNITURE	12,540				12,540	CAPITAL	700 S. BARRACKS ST.	6
	REPLACE 81 DODGE PICKUP TRUCK	12,176				12,176	CAPITAL	700 S. BARRACKS ST.	6
	REPLACE 84 DODGE OMNI	15,200				15,200	CAPITAL	700 S. BARRACKS ST.	6
	SAENGER THEATRE - CAPITAL		215,460			215,460	PARKS	118 S. PALAFOX PLACE	6
	SAENGER THEATRE - RESTORATION		200,000	14,709,149		14,909,149	PARKS	118 S. PALAFOX PLACE	6
	SAN CARLOS HOTEL DEMOLITION	1,548,367				1,548,367	CAPITAL	CORNER OF PALAFOX & GARDEN	6
	SEVILLE SQUARE PARK	2,092		136,988	50,000	189,080	PARKS	ALCANIZ ST & GOVERNMENT BLVD	6
	SKATEBOARD PARK				575,000	575,000	PARKS	HAYNES STREET UNDER I-110	6
	SOUTH PALAFOX BREAKWATER	2,600,000				2,600,000	CAPITAL	END OF PALAFOX ST	6
	SWEEPER	39,130				39,130	CAPITAL	700 S. BARRACKS ST.	6
	WAREHOUSE #4 IMPROVEMENTS	51,676				51,676	CAPITAL	700 S. BARRACKS ST.	6
	WAREHOUSE #5 IMPROVEMENTS	241,166				241,166	CAPITAL	700 S. BARRACKS ST.	6
	WAREHOUSE #9 SPRINKLER SYSTEM	45,613				45,613	CAPITAL	700 S. BARRACKS ST.	6
	WILLIAMS PARK (CENTRAL PARK I-110)		331,177	28,054		359,231	PARKS	1601 N. HAYNES ST (UNDER I-110)	6
	Total District 6	9,823,808	14,396,049	28,736,089	6,174,234	59,130,180			
	PERCENT OF TOTAL	27.00%	28.26%	39.56%	6.09%	22.62%			
	ARMSTRONG PARK		78,047	118,744	245,383	442,174	PARKS	LAKEVIEW & "A" ST	7
	BAYLEN STREET LIGHTING				280,497	280,497	CAPITAL	BAYLEN STREET SOUTH OF GARDEN	7
	BILL GREGORY PARK	96,743	46,440	316,061	25,000	484,244	PARKS	W & KEYSER ST	7
	BLOUNT SCHOOL ACQUISITION			69,066		69,066	CAPITAL	113 NORTH C ST	7
	CITY HALL IMPROVEMENTS	511,841	415,583			927,424	CAPITAL	222 WEST MAIN ST	7
	CITY HALL PARKING LOT EXPANSION/IMPROVEMENTS	25,854				25,854	CAPITAL	222 WEST MAIN ST	7
	CITY HALL RECONSTRUCTION (IVAN)		2,500,000			2,500,000	CAPITAL	222 WEST MAIN ST	7
	CORRINE JONES CENTER/PARK	165,378	14,257	25,106	94,687	299,428	PARKS	600 W. GOVERNMENT ST.	7
	FESTIVAL PARK		4,851,790			4,851,790	CAPITAL	WEST MAIN ST (ACROSS FROM CITY HALL)	7
	FIELD SERVICE CENTER	628,700	2,900,000			3,528,700	CAPITAL	2757 N. PALAFOX ST	7
	FIRE STATION #4 RENOVATION	83,084				83,084	CAPITAL	1 NORTH Q STREET	7
	FIRE TRAINING SIMULATOR				223,637	223,637	CAPITAL	1 NORTH Q STREET	7
	FIREFIGHTER TRAINING FACILITY IMPROVEMENTS		6,501	23,899		30,400	CAPITAL	1 NORTH Q STREET	7

LOCAL OPTION SALES TAX (SERIES I - IV)
PROJECTS BY DISTRICT
AS OF APRIL 30, 2021

DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	GARAGE REFURBISHMENT		30,249			30,249	CAPITAL	2757 N. PALAFOX ST	7
	GARAGE SECONDARY CONTAINMENT STRUCTURE		32,768			32,768	CAPITAL	2757 N. PALAFOX ST	7
	JIM ALLEN PARK	5,968		43,834	50,000	99,802	PARKS	SEABROOK & CALLOWAY	7
	KIWANIS PARK	194,234			65,948	260,182	PARKS	ROMANA & K ST	7
	LAND ACQUISITION - AMERICAN CROSOTE			30,002		30,002	CAPITAL	QUARTER MILE NORTH OF BAYOU CHICO & BAY	7
	LAND ACQUISITION - DOWNTOWN WATERFRONT		3,542,210			3,542,210	CAPITAL	WEST MAIN ST (ACROSS FROM CITY HALL)	7
	LEGION FIELD	408,655			1,331,000	1,739,655	PARKS	GREGORY & G ST	7
	MARITIME PARK				117,878	117,878	PARKS	301 WEST MAIN STREET	7
	MAY CENTER			3,393,713	385,000	3,778,713	PARKS	1301 WEST GREGORY STREET	7
	MORRIS COURT	72,347		105,776	404,664	582,787	PARKS	J & BRAINERD ST	7
	RESURFACE DRILL TOWER	12,803				12,803	CAPITAL	1 NORTH Q STREET	7
	REUS STREET LIGHTING				278,060	278,060	CAPITAL	REUS STREET SOUTH OF GARDEN	7
	SANDERS BEACH PARK				299,833	299,833	PARKS	913 SOUTH I ST	7
	SANDERS BEACH/CORINNE JONES CENTER	1,525,845	1,003	114,597	689,189	2,330,634	PARKS	913 SOUTH I ST	7
	SPRING STREET LIGHTING				323,162	323,162	CAPITAL	SPRING STREET SOUTH OF GARDEN	7
	TERRY WAYNE EAST PARK	98,053				98,053	PARKS	K & JACKSON ST	7
	WEST CERVANTES CORRIDOR				1,500,000	1,500,000	CAPITAL	WEST CERVANTES	7
Total District 7		3,829,505	14,418,848	4,240,798	6,313,938	28,803,089			
	PERCENT OF TOTAL	10.52%	28.31%	5.84%	6.23%	11.02%			
	"A" STREET STREETSCAPING PROJECT			2,245		2,245	CAPITAL	A STREET	CITYWIDE
	12TH AVENUE WIDENING	908,053	610,459			1,518,512	CAPITAL	12TH AVE BETWEEN FAIRFIELD & HIGH PINES DR	CITYWIDE
	94 RADIO SYSTEM	320,482				320,482	CAP EQUIP		CITYWIDE
	95 PROGRESS SIGNS	2,746				2,746	CAP EQUIP		CITYWIDE
	BACKHOE LOADER	57,936				57,936	CAP EQUIP		CITYWIDE
	BAYFRONT PARKWAY EXTENSION	2,401,982				2,401,982	CAPITAL	BAYFRONT PKWY	CITYWIDE
	BAYOU TEXAR IMPROVEMENTS	1,400,000	3,057,470			4,457,470	CAPITAL	BAYOU TEXAR	CITYWIDE
	BUCKET TRUCK	55,139				55,139	CAP EQUIP		CITYWIDE
	CAPITAL EQUIPMENT		986,730	6,857,955	8,197,082	16,041,767	CAP EQUIP		CITYWIDE
	CHASSIS CAB	20,348				20,348	CAP EQUIP		CITYWIDE
	CITY-WIDE ADA IMPROVEMENTS				550,000	550,000	CAPITAL		CITYWIDE
	COMPUTERIZED TRAFFIC SIGNAL	142,554				142,554	CAPITAL		CITYWIDE
	CURBS AND GUTTERS		60,972			60,972	CAPITAL		CITYWIDE
	DIRT ROADS RECONSTRUCTION	200,000				200,000	CAPITAL		CITYWIDE
	DUMP TRASH TRUCK	47,245				47,245	CAP EQUIP		CITYWIDE
	ENERGY CONSERVATION & EFFICIENCY IMPVTS				1,626,989	1,626,989	CAPITAL		CITYWIDE
	EXPANSION OF CITY MAINTENANCE SERVICE AREA	252,894				252,894	CAPITAL	PALAFOX ST (NEXT TO FIELD SVC CTR)	CITYWIDE
	FIRE STATION IMPROVEMENTS	131,317				131,317	CAPITAL		CITYWIDE
	FORD SEDAN	11,705				11,705	CAP EQUIP		CITYWIDE
	FRONT-END LOADER	99,440				99,440	CAP EQUIP		CITYWIDE
	GENERAL ATHLETIC FACILITIES IMPROVEMENTS				36,339	36,339	PARKS		CITYWIDE
	GENERAL PARK IMPROVEMENT				220,023	220,023	PARKS		CITYWIDE
	GEOGRAPHICAL INFORMATION SYSTEM (GIS)		785,797			785,797	CAPITAL		CITYWIDE

LOCAL OPTION SALES TAX (SERIES I - IV)
PROJECTS BY DISTRICT
AS OF APRIL 30, 2021

DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	HALF-TON PICKUP TRUCK	9,821				9,821	CAP EQUIP		CITYWIDE
	INTERSECTION IMPROVEMENTS	33,414		132,000	1,378,000	1,543,414	CAPITAL		CITYWIDE
	MINI-VAN	12,169				12,169	CAP EQUIP		CITYWIDE
	NEIGHBORHOOD INITIATIVES PROGRAM		199,407	149,828		349,235	CAPITAL		CITYWIDE
	NORTH HILL STORM SEWER IMPROVEMENT	1,168,270				1,168,270	CAPITAL		CITYWIDE
	ONE-TON VAN	12,089				12,089	CAP EQUIP		CITYWIDE
	OSCEOLA GOLF COURSE	193,816	2,383,441	1,363,003	1,084,078	5,024,338	PARKS	300 TONOWANDA DR	CITYWIDE
	PARK SIDEWALK IMPROVEMENTS				207,979	207,979	PARKS		CITYWIDE
	PARK SIGNAGE	7,086	3,693			10,779	PARKS		CITYWIDE
	PAVEMENT MANAGEMENT	693,087		4,137,380	6,295,332	11,125,799	CAPITAL		CITYWIDE
	SIDEWALK IMPROVEMENTS		2,727,328	2,283,172	2,090,000	7,100,500	CAPITAL		CITYWIDE
	STEP VAN	24,668				24,668	CAP EQUIP		CITYWIDE
	STORM DRAIN VACUUM MACHINE		120,221			120,221	CAP EQUIP		CITYWIDE
	STREET LIGHTING				200,920	200,920	CAPITAL		
	STREET RECONSTRUCTION	282,428		850,000		1,132,428	CAPITAL		CITYWIDE
	STREET SWEEPER	65,278				65,278	CAP EQUIP		CITYWIDE
	STREET SWEEPER		81,116			81,116	CAP EQUIP		CITYWIDE
	TRAFFIC CALMING				147,000	147,000	CAPITAL		
	TRANSFER TO AIRPORT FUND - ST AEROSPACE				18,200,000	18,200,000	CAPITAL	PENSACOLA INTERNATIONAL AIRPORT	CITYWIDE
	TRANSFER TO PORT FUND - BERTH 6				1,000,000	1,000,000	CAPITAL	700 S. BARRACKS ST.	CITYWIDE
	TWO-CREW CAB PICKUP TRUCK	32,814				32,814	CAP EQUIP		CITYWIDE
	UNDERGROUND UTILITIES - MAIN STREET CORRIDOR		812,636			812,636	CAPITAL	MAIN ST BETWEEN REUS & TARRAGONA	CITYWIDE
Total City-Wide *		8,586,781	11,829,270	15,775,583	41,233,742	77,425,376			
	PERCENT OF TOTAL	23.60%	23.22%	21.72%	40.67%	29.62%			
	FIRE AED REPLACEMENTS			24,209		24,209	CAP EQUIP		PS
	FIRE AIR BAG SYSTEM				9,000	9,000	CAP EQUIP		PS
	FIRE APPARATUS	205,420	1,245,671	2,263,823	3,641,288	7,356,202	CAP EQUIP		PS
	FIRE BOAT EQUIPMENT				52,163	52,163	CAP EQUIP		PS
	FIRE BREATHING AIR COMPRESSOR			62,656	25,000	87,656	CAP EQUIP		PS
	FIRE COMPACT HAZARD HOSE				10,000	10,000	CAP EQUIP		PS
	FIRE COMPUTER AIDED DISPATCH	122,100	72,114			194,214	CAP EQUIP		PS
	FIRE DEPARTMENT VEHICLES			132,555	305,991	438,546	CAP EQUIP		PS
	FIRE EXTRICATION EQUIPMENT			147,487	10,000	157,487	CAP EQUIP		PS
	FIRE GATOR VEHICLE	6,204		12,981		19,185	CAP EQUIP		PS
	FIRE HVAC				105,597	105,597	CAP EQUIP		PS
	FIRE LADDER LIFTS	11,501				11,501	CAP EQUIP		PS
	FIRE MOBILE DATA TERMINALS			17,912	12,981	30,893	CAP EQUIP		PS
	FIRE MOTOROLA RADIOS				31,530	31,530	CAP EQUIP		PS
	FIRE NOZZLES	7,466				7,466	CAP EQUIP		PS
	FIRE PORTABLE RADIOS				22,000	22,000	CAP EQUIP		PS
	FIRE PREVENTION EXTINGUISHER			7,875		7,875	CAP EQUIP		PS
	FIRE RECORDS MANAGEMENT SOFTWARE			27,002		27,002	CAP EQUIP		PS

LOCAL OPTION SALES TAX (SERIES I - IV)
PROJECTS BY DISTRICT
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DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	FIRE REFURBISH UTILITY BOX	6,207				6,207	CAP EQUIP		PS
	FIRE REPLACE COPIER			7,360	8,101	15,461	CAP EQUIP		PS
	FIRE REPLACE FIRE HOSE	12,455				12,455	CAP EQUIP		PS
	FIRE SCBA FACEMASK FITNESS TEST EQUIPMENT				9,415	9,415	CAP EQUIP		PS
	FIRE SELF CONTAINED BREATHING APPARATUS			93,368	59,771	153,139	CAP EQUIP		PS
	FIRE SELF PROPELLED SCISSOR LIFT			30,501		30,501	CAP EQUIP		PS
	FIRE TELEPHONE SYSTEM			19,530		19,530	CAP EQUIP		PS
	FIRE THERMAL IMAGING CAMERAS			31,466	40,888	72,354	CAP EQUIP		PS
	POLICE 800 MHZ RADIO SYSTEM				6,539,878	6,539,878	CAP EQUIP		PS
	POLICE BODY CAMERAS				115,000	115,000	CAP EQUIP		PS
	POLICE CAD HARDWARE				6,500	6,500	CAP EQUIP		PS
	POLICE CAMERA SYSTEM INVESTIGATION			21,973	34,009	55,982	CAP EQUIP		PS
	POLICE COMPUTER AIDED DISPATCH	413,032	223,206			636,238	CAP EQUIP		PS
	POLICE COPIER(S)			32,119	7,020	39,139	CAP EQUIP		PS
	POLICE CRIME SCOPE			14,978		14,978	CAP EQUIP		PS
	POLICE CRIME VAN	18,449				18,449	CAP EQUIP		PS
	POLICE DRONES			22,974		22,974	CAP EQUIP		PS
	POLICE HVAC CONTROLS				194,387	194,387	CAP EQUIP		PS
	POLICE LIFESCAN SOFTWARE			27,642		27,642	CAP EQUIP		PS
	POLICE MARKED VEHICLES	571,275	971,316	6,767,907	8,357,980	16,668,478	CAP EQUIP		PS
	POLICE MOBILE DATA TERMINALS		1,334,576	449,591	575,006	2,359,173	CAP EQUIP		PS
	POLICE MOTORCYCLES	31,240				31,240	CAP EQUIP		PS
	POLICE PAYROLL SCHEDULING SOFTWARE			41,861		41,861	CAP EQUIP		PS
	POLICE PICK-UP TRUCK	11,819				11,819	CAP EQUIP		PS
	POLICE POLYGRAPH				6,980	6,980	CAP EQUIP		PS
	POLICE PUBLIC SAFETY COMM SYSTEM	557,159				557,159	CAP EQUIP		PS
	POLICE PUBLIC SAFETY COMM SYSTEM	2,360,003	164,567	422,696		2,947,266	CAP EQUIP		PS
	POLICE SMART TRAILER			7,765		7,765	CAP EQUIP		PS
	POLICE SPEED TRAILER			31,142		31,142	CAP EQUIP		PS
	POLICE UNMARKED VEHICLES	272,569		1,300,999	1,954,368	3,527,936	CAP EQUIP		PS
	Total Public Safety City-Wide	4,606,899	4,011,450	12,020,372	22,134,853	42,773,574			
	PERCENT OF TOTAL	12.66%	7.88%	16.55%	21.83%	16.37%			
	TOTAL PROJECT ALLOCATIONS	36,386,886	50,935,722	72,642,869	101,389,932	261,355,409			

* Includes Street Rehabilitation, Sidewalk Improvements and Street Reconstruction

**LOCAL OPTION SALES TAX (SERIES I - IV)
PROJECTS BY DISTRICT
AS OF APRIL 30, 2021**

	<u>SERIES I EXP</u>	<u>SERIES II EXP</u>	<u>SERIES III (PFP) PROJECTED</u>	<u>SERIES IV PROJECTED</u>	<u>TOTAL PROJECTS</u>	<u>% OF TOTAL</u>	<u>SERIES I & II Expenditures</u>
Total District 1	5,042,554	2,597,835	5,708,368	5,810,203	19,158,960	13.57%	7,640,389
Total District 2	440,385	221,355	389,190	3,450,170	4,501,100	3.19%	661,740
Total District 3	239,121	1,583,846	325,231	4,227,446	6,375,644	4.52%	1,822,967
Total District 4	2,055,366	1,669,867	2,044,802	11,149,844	16,919,879	11.99%	3,725,233
Total District 5	1,762,467	207,202	3,402,436	895,502	6,267,607	4.44%	1,969,669
Total District 6	9,823,808	14,396,049	28,736,089	6,174,234	59,130,180	41.89%	24,219,857
Total District 7	3,829,505	14,418,848	4,240,798	6,313,938	28,803,089	20.41%	18,248,353
SUB-TOTAL	23,193,206	35,095,002	44,846,914	38,021,337	141,156,459	100.00%	58,288,208
Total City-Wide *	8,586,781	11,829,270	15,775,583	41,233,742	77,425,376		20,416,051
Total Public Safety City-Wide	4,606,899	4,011,450	12,020,372	22,134,853	42,773,574		8,618,349
							29,034,400
TOTAL	36,386,886	50,935,722	72,642,869	101,389,932	261,355,409		87,322,608

* Includes Street Rehabilitation, Sidewalk Improvements and Street Reconstruction

LOCAL OPTION SALES TAX (SERIES I - IV)
PARKS & RECREATION PROJECTS BY DISTRICT
AS OF APRIL 30, 2021

DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	AIRPORT ATHLETIC COMPLEX	-	279,850	-	-	279,850	PARKS	COLLEGE BLVD & 12TH AVE	1
	AIRPORT ATHLETIC FIELD	126,429	220,228	-	-	346,657	PARKS	COLLEGE BLVD & 12TH AVE	1
	BARK PARK I	-	15,235	-	-	15,235	PARKS	PIEDMONT AND SUMMIT	1
	BELVEDERE PARK	-	47,200	-	35,000	82,200	PARKS	AZALEA & SAN GABRIEL	1
	BILL BOND PARK	95,243	-	-	-	95,243	PARKS	COLLEGE BLVD & 12TH AVE	1
	EASTGATE PARK	-	58,623	45,740	35,000	139,363	PARKS	AUDUBON & TIDE DR	1
	GULL POINT	746,295	22,042	221,443	144,931	1,134,711	PARKS	7140 SPANISH TRAIL	1
	HITZMAN PARK	102,281	50,867	146,604	319,258	619,010	PARKS	3221 LANGLEY AVENUE	1
	ROGER SCOTT ATHLETIC COMPLEX	194,673	54,376	201,701	100,000	550,750	PARKS	PIEDMONT AND SUMMIT	1
	ROGER SCOTT COMPLEX SWIMMING POOL	424,706	186,700	1,012,992	129,000	1,753,398	PARKS	PIEDMONT AND SUMMIT	1
	ROGER SCOTT TENNIS CENTER	248,042	1,500,126	2,562,569	1,200,000	5,510,737	PARKS	2130 SUMMIT BLVD	1
	SCENIC HEIGHTS PARK	10,823	-	-	-	10,823	PARKS	LANGLEY & HIBISCUS	1
	SKATEBOARD/ROLLERBLADE FACILITY	-	21,297	-	-	21,297	PARKS	CREIGHTON & SPANISH TRAIL	1
	SOCCER COMPLEX	-	-	-	3,062,277	3,062,277	PARKS	3221 LANGLEY AVENUE	1
	TIERRE VERDE PARK	92,143	-	-	36,775	128,918	PARKS	MORELIA PLACE & REYNOSA	1
	VICKREY COMMUNITY CENTER	3,001,919	66,106	182,719	584,962	3,835,706	PARKS	2130 SUMMIT BLVD	1
	WOODCLIFF PARK	-	75,185	-	163,000	238,185	PARKS	BALMORAL DRIVE OFF SCENIC HWY	1
Total District 1		5,042,554	2,597,835	4,373,768	5,810,203	17,824,360			
	PERCENT OF TOTAL	42.53%	21.23%	12.82%	19.74%	20.34%			
	BRYAN PARK	-	-	176,980	100,000	276,980	PARKS	LANGLEY & DUQUESNE	2
	CAMELOT PARK	-	-	146,334	25,000	171,334	PARKS	RANDWICK & GALLAHAD	2
	DUNMIRE WOODS	-	-	42,749	25,000	67,749	PARKS	NORTHBROOK & EUROPA	2
	FAIRCHILD PARK	-	24,650	-	100,000	124,650	PARKS	SCHWAB & FAIRCHILD	2
	FERRY PASS HEIGHTS PARK	-	76,922	-	-	76,922	PARKS	PARKER CIRCLE & CHAPEL ST	2
	PARKER CIRCLE	-	-	-	100,883	100,883	PARKS	601 PARKER CIRCLE	2
	PINEGLADES PARK	-	14,093	-	-	14,093	PARKS	EUCLID ST (9TH TO MANGO TO EUCLID)	2
	SEMMES PARK	-	29,600	-	-	29,600	PARKS	CORTEZ & TEXAR	2
	SPRINGDALE PARK	98,701	-	23,127	94,287	216,115	PARKS	BRENT LANE & EVERGREEN	2
	TIPPIN RESOURCE CENTER & ATHLETIC FACILITY	-	-	-	1,000,000	1,000,000	PARKS	TIPPIN & JOHN CARROLL	2
	TIPPIN PARK	-	76,090	-	100,000	176,090	PARKS	TIPPIN & JOHN CARROLL	2
Total District 2		98,701	221,355	389,190	1,545,170	2,254,416			
	PERCENT OF TOTAL	0.83%	1.81%	1.14%	5.25%	2.57%			
	AVIATION PARK (CHAPPIE JAMES FLIGHT WATCH)	-	187,962	-	40,684	228,646	PARKS	4200 JERRY MAYGARDEN ROAD	3
	BAY BLUFFS PARK	-	294,107	-	200,000	494,107	PARKS	SCENIC HWY & SUMMIT BLVD	3
	BAYCLIFF PARK	-	29,472	61,846	25,000	116,318	PARKS	MONTIEGNE OFF OF BROOKSHIRE	3
	CHIMNEY PARK	-	-	-	15,000	15,000	PARKS	5500 SCENIC HIGHWAY	3
	LAND ACQUISITION - SCENIC HWY @ BLUFFS DRIVE	155,177	770,369	-	-	925,546	PARKS	SCENIC HWY & BLUFFS DRIVE	3
	LAND ACQUISITION - SCENIC HWY @ LANGLEY AVE	-	204,494	-	-	204,494	PARKS	SCENIC HWY & LANGLEY AVE	3
	LAVALLET/GABERRONE PARK	-	23,685	110,283	43,100	177,068	PARKS	AT THE END OF MONTALVO	3
	MALLORY HEIGHTS PARK	-	73,757	-	150,000	223,757	PARKS	GOYA & ROTHCHILD	3

LOCAL OPTION SALES TAX (SERIES I - IV)
PARKS & RECREATION PROJECTS BY DISTRICT
AS OF APRIL 30, 2021

DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	MIRALLA PARK	83,944	-	96,944	30,000	210,888	PARKS	TYLER & CONNELL	3
Total District 3		239,121	1,583,846	269,073	503,784	2,595,824			
	PERCENT OF TOTAL	2.02%	12.94%	0.79%	1.71%	2.96%			
	ANDALUSIA SQUARE	9,257	-	84,672	-	93,929	PARKS	CERVANTES & 15TH AVE	4
	BAARS PARK	-	-	-	150,000	150,000	PARKS	4340 NORTH 12TH AVENUE	4
	BARK PARK II	-	13,353	-	-	13,353	PARKS	20TH AVE & BLOUNT	4
	BAYVIEW COMMUNITY CENTER	300,703	18,973	-	8,250,000	8,569,676	PARKS	2000 E. LLOYD ST	4
	BAYVIEW PARK	-	764,011	313,231	372,300	1,449,542	PARKS	20TH AVE & BLOUNT	4
	BAYVIEW SENIOR CENTER	206,802	273,610	905,332	324,178	1,709,922	PARKS	20TH AVE & BLOUNT	4
	DUNWOODY PARK	-	78,409	64,119	40,000	182,528	PARKS	BAISDEN & MCCLELLAN	4
	EAST PENSACOLA HEIGHTS	79,274	2,656	1,340	154,239	237,509	PARKS	GONZALEZ & VAN KIRK	4
	EPH LIONS PARK	-	-	-	36,800	36,800	PARKS	2900 GONZALEZ	4
	EXCHANGE PARK	83,064	419,684	508,657	188,531	1,199,936	PARKS	LAKEVIEW & WATSON	4
	FIVE FLAGS RELOCATION	78,684	-	-	-	78,684	PARKS	POINT OF BAYFRONT PKWY & GREGORY	4
	MIRAFLORES PARK	-	24,988	37,430	33,796	96,214	PARKS	17TH AVE & LARUA	4
	PINTADO PARK	-	74,183	-	-	74,183	PARKS	MORNINGSIDE & HALLMARK	4
	WAYSIDE EAST/SEAWALL REFURBISHMENT	-	-	130,021	1,600,000	1,730,021	PARKS	GREGORY ST & 17TH AVE	4
	WAYSIDE PARK BULKHEAD IMPROVEMENTS	1,074,920	-	-	-	1,074,920	PARKS	END OF BAYFRONT PKWY @ FOOT OF BRIDGE	4
Total District 4		1,832,704	1,669,867	2,044,802	11,149,844	16,697,217			
	PERCENT OF TOTAL	15.46%	13.64%	6.00%	37.89%	19.05%			
	CALLOWAY PARK	450	-	-	43,377	43,827	PARKS	FAIRFIELD & DAVIS	5
	CATALONIA PARK	83,441	-	7,000	55,000	145,441	PARKS	YOUNGE & 12TH AVE	5
	DURANT PARK	-	-	-	52,125	52,125	PARKS	BARCIA & 9TH AVENUE	5
	ESPERANZA SQUARE PARK	-	71,348	-	-	71,348	PARKS	12TH AVE & ANDERSON	5
	ESTRAMADURA SQUARE	66,469	-	50,664	71,983	189,116	PARKS	15RH AVE & LAKEVIEW ST	5
	GRANADA SUBDIVISION PARK	8,733	34,781	-	15,000	58,514	PARKS	103-105 PINEDA AVE	5
	HIGHLAND TERRACE PARK	4,860	-	42,762	100,000	147,622	PARKS	BERKLEY AVE	5
	LAMANICHE SQUARE	24,223	-	-	25,000	49,223	PARKS	CROSS & 14TH AVE	5
	MATTHEWS PARK	-	-	34,562	150,000	184,562	PARKS	2100 N. 12TH AVE	5
	OPERTO PARK	-	50,376	42,227	53,017	145,620	PARKS	BLOUNT ST & 16TH AVE	5
	TOLEDO SQUARE PARK	-	50,697	45,821	25,000	121,518	PARKS	GONZALEZ ST & 17TH AVE	5
	WM E MCNEALY SR PARK (WOODLAND HEIGHTS PARK)	75,936	-	99,920	-	175,856	PARKS	WOODLAND & BERKLEY	5
	WOODLAND HEIGHTS RESOURCE CENTER	-	-	3,058,730	275,000	3,333,730	PARKS	FAIRFIELD & DAVIS	5
	ZAMORA SQUARE	55,242	-	20,750	30,000	105,992	PARKS	BOBE ST & 18TH AVE	5
Total District 5		319,354	207,202	3,402,436	895,502	4,824,494			
	PERCENT OF TOTAL	2.69%	1.69%	9.98%	3.04%	5.51%			
	ADMIRAL MASON PARK	-	10,707	-	-	10,707	PARKS	9TH AVE & ROMANA	6
	ALABAMA SQUARE	26,335	-	50,619	5,000	81,954	PARKS	GONZALEZ & REUS	6
	ARAGON PARK	-	8,944	-	-	8,944	PARKS	ROMANA & 9TH AVE	6
	BARTRAM PARK	-	4,874	-	50,000	54,874	PARKS	BAYFRONT PKWY & ALCANIZ	6

LOCAL OPTION SALES TAX (SERIES I - IV)
PARKS & RECREATION PROJECTS BY DISTRICT
AS OF APRIL 30, 2021

DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	BAYFRONT AUDITORIUM/BEACON	-	59,048	-	-	59,048	PARKS	800 S. PALAFOX ST.	6
	CECIL T. HUNTER SWIMMING POOL	-	194,809	684,656	946,160	1,825,625	PARKS	BLOUNT & MALLORY	6
	CHAPPIE JAMES MEMORIAL PARK	-	73,453	-	-	73,453	PARKS	1606 MARTIN LUTHER KING BLVD	6
	COBB CENTER	275,990	151,971	1,452,408	423,953	2,304,322	PARKS	6TH AVE & MALLORY	6
	CORDOVA SQUARE PARK	-	47,218	28,339	25,000	100,557	PARKS	11TH AVE & BRAINERD	6
	FERDINAND PLAZA	-	-	-	-	-	PARKS	300 SOUTH PALAFOX STREET	6
	FORT GEORGE PARK	-	19,862	-	-	19,862	PARKS	PALAFOX & LARUA	6
	FRICKER CENTER	298,828	711,681	420,397	670,000	2,100,906	PARKS	F & DESOTO ST	6
	GRANADA SQUARE	-	25,424	37,996	-	63,420	PARKS	1001 E. CERVANTES ST.	6
	LION'S PARK	212,409	140,593	4,800	-	357,802	PARKS	12TH AVE & LARUA	6
	LONGHOLLOW PARK	-	-	-	90,000	90,000	PARKS	1001 N. GUILLEMARD STREET	6
	MAGEE FIELD	151,171	732,573	346,931	1,265,000	2,495,675	PARKS	SCOTT & DAVIS	6
	MALAGA SQUARE PARK	-	52,201	77,671	-	129,872	PARKS	10TH AVE & BLOUNT ST.	6
	MALCOLM YONGE GYM	338,753	451,745	169,035	-	959,533	PARKS	10TH AVE & JACKSON ST.	6
	PENSACOLA CULTURAL CENTER GRANT	250,000	-	-	-	250,000	PARKS	400 S. JEFFERSON ST.	6
	PLAZA DE LUNA	-	-	-	167,000	167,000	PARKS	900 SOUTH PALAFOX STREET	6
	SAENGER THEATRE - CAPITAL	-	215,460	-	-	215,460	PARKS	118 S. PALAFOX PLACE	6
	SAENGER THEATRE - RESTORATION	-	200,000	14,709,149	-	14,909,149	PARKS	118 S. PALAFOX PLACE	6
	SEVILLE SQUARE PARK	2,092	-	136,988	50,000	189,080	PARKS	ALCANIZ ST & GOVERNMENT BLVD	6
	SKATEBOARD PARK	-	-	-	575,000	575,000	PARKS	HAYNES STREET UNDER I-110	6
	WILLIAMS PARK (CENTRAL PARK I-110)	-	331,177	28,054	-	359,231	PARKS	1601 N. HAYNES ST (UNDER I-110)	6
Total District 6		1,555,578	3,431,740	18,147,043	4,267,113	27,401,474			
	PERCENT OF TOTAL	13.12%	28.04%	53.21%	14.50%	31.27%			
	ARMSTRONG PARK	-	78,047	118,744	245,383	442,174	PARKS	LAKEVIEW & 'A' ST	7
	BILL GREGORY PARK	96,743	46,440	316,061	25,000	484,244	PARKS	W & KEYSER ST	7
	CORRINE JONES CENTER/PARK	165,378	14,257	25,106	94,687	299,428	PARKS	600 W. GOVERNMENT ST.	7
	JIM ALLEN PARK	5,968	-	43,834	50,000	99,802	PARKS	SEABROOK & CALLOWAY	7
	KIWANIS PARK	194,234	-	-	65,948	260,182	PARKS	ROMANA & K ST	7
	LEGION FIELD	408,655	-	-	1,331,000	1,739,655	PARKS	GREGORY & G ST	7
	MARITIME PARK	-	-	-	117,878	117,878	PARKS	301 WEST MAIN STREET	7
	MAY CENTER	-	-	3,393,713	385,000	3,778,713	PARKS	1301 WEST GREGORY STREET	7
	MORRIS COURT	72,347	-	105,776	404,664	582,787	PARKS	J & BRAINERD ST	7
	SANDERS BEACH PARK	-	-	-	299,833	299,833	PARKS	913 SOUTH I ST	7
	SANDERS BEACH/CORINNE JONES CENTER	1,525,845	1,003	114,597	689,189	2,330,634	PARKS	913 SOUTH I ST	7
	TERRY WAYNE EAST PARK	98,053	-	-	-	98,053	PARKS	K & JACKSON ST	7
Total District 7		2,567,223	139,747	4,117,831	3,708,582	10,533,383			
	PERCENT OF TOTAL	21.65%	1.14%	12.07%	12.60%	12.02%			
	GENERAL ATHLETIC FACILITIES IMPROVEMENTS	-	-	-	36,339	36,339	PARKS	-	CITYWIDE
	GENERAL PARK IMPROVEMENT	-	-	-	220,023	220,023	PARKS	-	CITYWIDE
	OSCEOLA GOLF COURSE	193,816	2,383,441	1,363,003	1,084,078	5,024,338	PARKS	300 TONOWANDA DR	CITYWIDE
	PARK SIDEWALK IMPROVEMENTS	-	-	-	207,979	207,979	PARKS	-	CITYWIDE

LOCAL OPTION SALES TAX (SERIES I - IV)
PARKS & RECREATION PROJECTS BY DISTRICT
AS OF APRIL 30, 2021

DEPARTMENT	PROJECT NAME	SERIES I EXP	SERIES II EXP	SERIES III (PFP) PROJECTED	SERIES IV PROJECTED	TOTAL PROJECTS	PARKS - CAPITAL- CITY WIDE	ADDRESS	DISTRICT
	PARK SIGNAGE	7,086	3,693	-	-	10,779	PARKS	-	CITYWIDE
Total City-Wide *		200,902	2,387,134	1,363,003	1,548,419	5,499,458			
	PERCENT OF TOTAL	1.69%	19.50%	4.00%	5.26%	6.28%			
TOTAL PROJECT ALLOCATIONS		11,856,137	12,238,726	34,107,146	29,428,617	87,630,626			

**CITY OF PENSACOLA
FISCAL YEAR 2021
LOCAL OPTION SALES TAX IV PROJECT CHANGES**

Project	Current Balance	Change	Balance	Impact
Baylen Street Lighting	21,297	(21,297)	-	No Impact - Project Complete
Baylen Street Marina Seawall (FY 24)	1,200,000	(450,000)	750,000	This project is estimated at \$3.1 million and this amount was to be for a grant match. Funding will be pursued through grants and/or other sources. Port Director has indicated these might be able to come under an FSTED Grant.
City Hall Parking Lot (FY 21)	200,000	(200,000)	-	Will impact the lighting issues as well as the drainage issues in the parking lot. However, for the repavement funding could come from Pavement Management and the drainage issues from Stormwater Capital Projects. Would need to locate additional funding for the replacement of the lights.
Energy Conservation & Efficiency Improvements (FY 21-FY 28)	1,770,000	(143,011)	1,626,989	Will negatively impact street light project at Goya, Carlotta, DeMonta and Lamancha as well as Efficiency recommendations provided by Semen's Study.
Fairchild Park (FY 23)	100,000	-	100,000	Will not be able to replace aging playground equipment
Ferdinand Plaza (FY 23)	100,000	(100,000)	-	Will not be able to improve the lighting and fountain. May be able to get from another source such as CRA.
John Deer Utility	1,306	(1,306)	-	No Impact - Project Complete
Magee Field	67,367	1,015,000	1,082,367	This will provide sufficient funding to renovate the facilities at Magee Field
Malcolm Yonge (FY 20 & FY 21)	715,000	(715,000)	-	Renovations at Malcolm Yonge will not be done due to the possibility of selling the facility
Palafox Marina Seawall (FY 25)	1,000,000	(250,000)	750,000	This project is estimated at \$3.1 million and this amount was to be for a grant match. Funding will be pursued through grants and/or other sources. Port Director has indicated these might be able to come under an FSTED Grant.
Pavement Management (FY 20-FY 23)	1,729,490	14,500	1,743,990	Decrease the amount of blocks to resurface
PFP - American Creosote	30,002	-	30,002	The purpose was to create a passive park at this location. Funds would have been used to purchase surrounding properties. With limited funds, this will not be possible at this time. However, there is still \$30,002 remaining in Penny for Progress for this project.
PFP - Bill Gregory Field Netting System	18,500	(18,500)	-	This is the balance in PFP - was holding to see the need once baseball program will resume.
PFP - Gull Point Community Center	691	(691)	-	No impact
PFP - Sidewalk Improvements	119,989	(119,989)	-	This is the balance in PFP - would negatively impact the installation of identified deficiencies from the sidewalk ADA study.
Replace 08 Ford Truck	9,011	(9,011)	-	No Impact - Project Complete

**CITY OF PENSACOLA
FISCAL YEAR 2021
LOCAL OPTION SALES TAX IV PROJECT CHANGES**

Project	Current Balance	Change	Balance	Impact
Reus Street Lighting	12,072	(12,072)	-	No Impact - Project Complete
Sanders Beach Corinne Jones Resource Center (FY 20 & FY 21)	918,736	(318,736)	600,000	Would leave sufficient funding to complete a restroom renovation and a new playground
Spring Street Lighting	20,831	(20,831)	-	No Impact - Project Complete
Street Lighting	-	200,944	200,944	Additional funding can only be used for the addition or complete replacement of street lights which means the poles and the base. Will not be able to use this funding for replacement of bulbs, fixtures, arms, wiring or new lights.
Street Sweeper	-	250,000	250,000	Will provide sufficient funding for the replacement of a street sweeper
Tippin Park (FY 22)	200,000	(100,000)	100,000	This funding was to replace aging playground equipment. However the new center would be located here.
Tippin Resource Center & Athletic Facility	-	1,000,000	1,000,000	Will provide sufficient funding to program and design a Resource Center & Athletic Facility at the corner of Tippin and John Carroll

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