



Legislation Details (With Text)

File #: 2022-084 **Version:** 1 **Name:**

Type: Resolution **Status:** Passed

File created: 8/18/2022 **In control:** City Council Special Meeting

On agenda: 9/7/2022 **Final action:** 9/7/2022

Enactment date: **Enactment #:**

Title: RESOLUTION NO. 2022-084 - ADOPTING A TENTATIVE BUDGET FOR THE CITY OF PENSACOLA FOR FISCAL YEAR BEGINNING OCTOBER 1, 2022

Sponsors: Grover C. Robinson, IV

Indexes:

Code sections:

Attachments: 1. Resolution No. 2022-084, 2. AS AMENDED BY COUNCIL - Resolution No. 2022-084, 3. PROVIDED BY COUNCIL STAFF - FY 2023 - Suggested Adjustments, 4. PROVIDED BY COUNCIL STAFF - Total new positions since FY 2019 (004)

Date	Ver.	Action By	Action	Result
9/7/2022	1	City Council Special Meeting	Adopted as Amended	Pass
9/7/2022	1	City Council Special Meeting	Amendment brought to floor	Pass
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LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

RESOLUTION NO. 2022-084 - ADOPTING A TENTATIVE BUDGET FOR THE CITY OF PENSACOLA FOR FISCAL YEAR BEGINNING OCTOBER 1, 2022

RECOMMENDATION:

That City Council adopt Resolution No. 2022-084:

A RESOLUTION ADOPTING A TENTATIVE BUDGET FOR THE CITY OF PENSACOLA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022; MAKING TENTATIVE

APPROPRIATIONS FOR THE PAYMENT OF THE EXPENSES OF THE CITY GOVERNMENT AND ALL DEPARTMENTS THEREOF AND FOR THE PAYMENT ON ACCOUNT OF THE BONDED INDEBTEDNESS OF THE CITY FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2022; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: Public

SUMMARY:

The TRIM law requires conformance with exacting procedures in order to lawfully adopt millage levies and budgets.

The adoption of the City's tentative budget beginning October 1, 2022, must take place after the adoption of the tentative millage rate resolution.

The general public must be permitted to speak and ask questions prior to the adoption of any measures by the City. In addition, if there are any amendments by City Council, a motion to amend should be made before each resolution is adopted. By Florida Statutes Section 166.241 (2), a balanced budget is required to be adopted each fiscal year; therefore, any amendments brought forth for consideration must be balanced.

Although it will be necessary under the TRIM law to adopt the final millage rates and budgets at the second public hearing, the City Council may make subsequent budget amendments at any time during the fiscal year.

PRIOR ACTION:

None

FUNDING:

N/A

FINANCIAL IMPACT:

Adoption of Resolution No. 2022-084 will provide for a balanced budget as mandated in Florida Statute 166.241 and will ensure the City of Pensacola's compliance under the TRIM law.

LEGAL REVIEW ONLY BY CITY ATTORNEY: Yes

8/26/2022

STAFF CONTACT:

Kerrith Fiddler, City Administrator
Amy Lovoy, Finance Director

ATTACHMENTS:

1) Resolution No. 2022-084

PRESENTATION: No