



Legislation Details (With Text)

File #: 2019-64 **Version:** 1 **Name:**
Type: Resolution **Status:** Passed
File created: 10/25/2019 **In control:** City Council
On agenda: 11/14/2019 **Final action:** 11/14/2019
Enactment date: 11/21/2019 **Enactment #:** 2019-64
Title: SUPPLEMENTAL BUDGET RESOLUTION NO. 2019-64 - TREE PLANTING AND MANAGEMENT PLAN - FY 2020
Sponsors: Grover C. Robinson, IV

Indexes:

Code sections:

Attachments: 1. Supplemental Budget Resolution No. 2019-64, 2. Supplemental Budget Explanation No. 2019-64

Date	Ver.	Action By	Action	Result
11/14/2019	1	City Council	Adopted	Pass
11/12/2019	1	Agenda Conference	Placed on Regular Agenda	Pass

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2019-64 - TREE PLANTING AND MANAGEMENT PLAN - FY 2020

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2019-64

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

On February 23, 2016, a tornado ravaged many trees throughout the north end of Pensacola. Dunmire Woods, Camelot and Eau Clair subdivisions among other areas were heavily damaged by the storm. In response City Council adopted a supplemental budget resolution returning approximately \$207,530 of previously allocated but unencumbered funds to the Tree Planting Trust Fund in order to assess tree damage in these areas, take public input and allow the Environmental Advisory Board to develop a reforestation plan for the impacted areas.

At the March 14, 2016 Agenda Conference an item was considered to place a moratorium on all expenditures from the Tree Trust Fund by Councilperson Myers. However, that recommendation was substituted at the March 17, 2016 City Council meeting to encumber \$181,000 for reforestation. These funds were not expended in FY 2016 or 2017.

There have been no expenditures or encumbrances from the Tree Planting Trust Fund since. During the September 13, 2017 Tentative Public Hearing on the FY 2018 Budget, City Council approved Budget Resolution No. 17-54 moving \$300,000 within the Tree Planting Trust Fund from the various projects to a reserved account in order to allow for a full review of Tree Planting Fund expenditures. **The unencumbered balance in the Tree Planting Trust at the end of FY 2019 was \$495,450.87.**

PRIOR ACTION:

March 17, 2016 - City Council voted to encumber \$181,000 in the Tree Planting Trust Fund pending a plan by the City Council for reforestation.

September 13, 2017 - City Council approved Budget Resolution No. 17-54 at the Tentative Public Hearing which including moving \$300,000 within the Tree Planting Trust Fund from the various projects to a reserved account in order to allow for a full review of the Tree Planting Trust Fund expenditures.

FUNDING:

Budget: \$ 100,000

Actual: \$ 100,000

FINANCIAL IMPACT:

Adoption of the supplemental budget resolution will appropriate \$100,000 within the Tree Planting Trust Fund for the implementation of the Tree Planting and Management Plan.

CITY ATTORNEY REVIEW: Yes

10/28/2019

STAFF CONTACT:

Christopher L. Holley, City Administrator
Keith Wilkins, Deputy City Administrator - Administration and Enterprise

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2019-64
- 2) Supplemental Budget Explanation No. 2019-64

PRESENTATION: No