



Legislation Details (With Text)

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Title: AWARD OF CONTRACT TO PANHANDLE GRADING & PAVING, INC. FOR INVITATION TO BID (ITB) #20-060 HITZMAN-OPTIMIST PARK IMPROVEMENTS
Sponsors: Grover C. Robinson, IV

Indexes:

Code sections:

Attachments: 1. Tabulation Sheet, 2. Final Vendor Reference List, 3. Supplemental Budget Resolution No. 2020-45.pdf, 4. Supplemental Budget Explanation, 5. STAFF EMAIL Soccer Complex funding, 6. AS AMENDED BY COUNCIL Supplemental Budget Explanation No. 2020-45

Date	Ver.	Action By	Action	Result
9/10/2020	1	City Council	Approved as Amended	Pass
9/8/2020	1	Agenda Conference	Placed on Regular Agenda	Pass

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

AWARD OF CONTRACT TO PANHANDLE GRADING & PAVING, INC. FOR INVITATION TO BID (ITB) #20-060 HITZMAN-OPTIMIST PARK IMPROVEMENTS

RECOMMENDATION:

That City Council award a contract to Panhandle Grading & Paving, Inc. for ITB #20-060 Hitzman-Optimist Park Improvements for \$1,375,867.25 base bid, \$567,031.50 additive alternate #1, and a 10% contingency of \$194,289.88 for a total amount of \$2,137,188.63. Further, that City Council authorize the Mayor to execute all contracts, related documents, and take all related actions necessary to complete the project. Finally, that City Council adopt a supplemental budget resolution to appropriate the additional funding needed to complete the project.

HEARING REQUIRED: No Hearing Required

SUMMARY:

The City issued an invitation to bid on the Hitzman-Optimist Park Improvement Project. The project will consist of providing new athletic fields, parking, stormwater facilities, and a walking trail. An optional add-on to construct a new restroom/concession building was also included.

The base bid of \$1,375,867.25 includes asphalt paving, sidewalk, drainage, earthwork, specialized field construction, maintenance of traffic, sodding, landscaping, irrigation, lighting, utilities, pavement striping, and signing. The bid alternate of \$567,031.50 includes construction of a new restroom/concession building.

PRIOR ACTION:

June 13, 2019 - City Council authorized the Mayor to exchange a portion of City-owned property adjacent to the Vickrey Center with real property owned by the YMCA located on Langley Avenue.

September 12, 2019 - City Council adopted Supplemental Budget Resolution No. 2019-48 appropriating \$520,000 to account for the purchase of the YMCA property.

FUNDING:

Budget:	\$1,952,915.00	LOST IV - Soccer Complex formerly MHP#2
	520,000.00	Supplemental Budget Resolution No. 2019-48
		(Land Exchange)
	<u>589,720.00</u>	Supplemental Budget Resolution No. 2020-45
	<u>\$3,062,635.00</u>	TOTAL

Actual:	\$1,375,867.25	Hitzman Park Improvement Project Base bid
	567,031.50	Additive Alternate
	<u>194,289.88</u>	10% Contingency
	<u>\$2,137,188.63</u>	Subtotal
	251,830.00	A&E Design Services
	526,677.58	Property Exchange
	141,000.00	Demolition
	5,415.00	Hitzman Disc Golf Improvements
	<u>515.40</u>	Misc./Safety Signage
	<u>\$3,062,626.61</u>	Total Expenses

FINANCIAL IMPACT:

Funding in the amount of \$2,472,915.00 has been appropriated in the Local Option Sales Tax (LOST IV). Approval of the supplemental budget resolution will shift an additional \$589,720.00 from other projects within the Parks and Recreation LOST IV projects.

Some of the funding will come from completed projects that came in under budget, and the rest will come from spreading the impact over numerous projects so that the integrity of each project remains, and the quality of each project will be accomplished.

CITY ATTORNEY REVIEW: Yes

8/28/2020

STAFF CONTACT:

Keith Wilkins, City Administrator
Kerrith Fiddler, Deputy City Administrator - Community Development
Brian Cooper, Parks and Recreation Director

ATTACHMENTS:

- 1) Tabulation Sheet
- 2) Final Vendor Reference List
- 3) Supplemental Budget Resolution
- 4) Supplemental Budget Explanation

PRESENTATION: No