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**Title:** UCRB PRIORITIES BEGINNING FISCAL YEAR 2022 (PROJECT LIST & 5-YEAR IMPLEMENTATION PLAN)

**Sponsors:**

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**Attachments:** 1. UCRB FY2022 Project Priorities (Project List & Implementation Plan), 2. UCRB Presentation - Final 120220

Date	Ver.	Action By	Action	Result
12/2/2020	1	Urban Core Redevelopment Board	Approved	

**ACTION ITEM**

**SPONSOR:** Christopher Satterwhite, UCRB Chairperson

**SUBJECT:**

UCRB PRIORITIES BEGINNING FISCAL YEAR 2022 (PROJECT LIST & 5-YEAR IMPLEMENTATION PLAN)

**RECOMMENDATION:**

That the UCRB identify priorities for project development and/or implementation within the Urban Core Redevelopment Area for fiscal year 2022 to be incorporated into its' recommended project list and 5-year implementation plan.

**SUMMARY:**

On February 27, 2020, City Council established the Urban Core Redevelopment Board (UCRB) to provide for the ongoing involvement of stakeholder groups in the Urban Core community redevelopment area. The principal duty of the UCRB is to make recommendations regarding implementation of the Urban Core Community Redevelopment Plan.

At the UCRB's inaugural meeting on July 21, 2020, it recommended a project list and 5-year implementation plan for implementation of projects within the Urban Core Redevelopment Area.

Since budget preparation for the upcoming fiscal year (FY2022) will begin in January, it is appropriate for the UCRB to establish its project priorities for the FY2022 fiscal year at this time. Project priorities

will be considered for incorporation into the FY2022 CRA Work Plan and any applicable/appropriate budgets.

Please note that any new projects or substantial modification(s) to project scope desired by the UCRB should be referred to staff for review to ensure feasibility and alignment with the redevelopment plan before they are added to the project list. Should new projects or scope modifications be requested by the Board during the meeting, staff will review them and bring back a staff recommendation. It is also important to note that the project list may be amended to add projects during the fiscal year, in the event that new projects are identified and deemed feasible mid-cycle.

**PRIOR ACTION:**

July 21, 2020 - The UCRB recommended a project list and 5-year implementation plan for the Urban Core Redevelopment Area for implementation beginning in FY2021.

October 20, 2020 - The UCRB requested that a special workshop be scheduled to review its' project priorities for the 2022 fiscal year.

**FUNDING:**

N/A

**STAFF CONTACT:**

Kerrith Fiddler, Deputy City Administrator - Community Development  
M. Helen Gibson, AICP, CRA Administrator  
Victoria D'Angelo, Asst. CRA Administrator

**ATTACHMENTS:**

1) UCRB FY2022 Project Priorities (Project List & Implementation Plan)

**PRESENTATION:** Yes