



Legislation Details (With Text)

File #: 20-18 **Version:** 2 **Name:**

Type: Ordinance **Status:** Passed

File created: 7/23/2018 **In control:** City Council

On agenda: 9/13/2018 **Final action:** 9/13/2018

Enactment date: 9/20/2018 **Enactment #:** 13-18

Title: PROPOSED ORDINANCE NO. 20-18, AMENDMENT TO SECTION 10-4-19 - SCHEDULE OF GAS RATES AND CHARGES

Sponsors: Ashton J. Hayward, III

Indexes:

Code sections:

Attachments: 1. Proposed Ordinance No. 20-18, 2. PROOF OF PUBLICATION FOR 2ND READING

Date	Ver.	Action By	Action	Result
9/13/2018	2	City Council	Adopted	Pass
9/10/2018	2	Agenda Conference	Placed on Regular Agenda	Pass
8/9/2018	1	City Council	Passed on first reading	Pass
8/6/2018	1	Agenda Conference	Placed on Regular Agenda	Pass

LEGISLATIVE ACTION ITEM

SPONSOR: Ashton J. Hayward, III, Mayor

SUBJECT:

PROPOSED ORDINANCE NO. 20-18, AMENDMENT TO SECTION 10-4-19 - SCHEDULE OF GAS RATES AND CHARGES

RECOMMENDATION:

That City Council adopt Proposed Ordinance No. 20-18 on second reading.

AN ORDINANCE AMENDING SECTION 10-4-19 OF THE CODE OF THE CITY OF PENSACOLA ENTITLED: "SCHEDULE OF RATES AND CHARGES"; PROVIDING FOR SEVERABILITY; REPEALING CLAUSE; PROVIDING AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

In 2007, City Council adopted a rate study that allowed for an annual inflation adjustment component to provide for funding to maintain the City’s natural gas system. The fiscal year 2017 budget was prepared with no increase to the rates pending the final results of the rate study which was not implemented. The last

Consumer Price Index (CPI) adjustment was in 2018 where rates were increased for CPI for both fiscal year 2017 and fiscal year 2018 of 0.90% and 2.40% respectively. The fiscal year 2019 budget has been prepared with an increase based on the CPI of 2.40%.

PRIOR ACTION:

September 14, 2017 - City Council adopted Ordinance No. 27-17 adjusting rates based upon changes in the CPI.

August 9, 2018 - City Council voted to approve Ordinance No. 20-18 on first reading.

FUNDING:

N/A

FINANCIAL IMPACT:

The rate change has been incorporated in the Fiscal Year 2019 Budget.

CITY ATTORNEY REVIEW: Yes

7/25/2018

STAFF CONTACT:

Keith Wilkins, City Administrator
Richard Barker, Jr., Chief Financial Officer
Don J. Suarez, Pensacola Energy Director

ATTACHMENTS:

- 1) Proposed Ordinance No. 20-18

PRESENTATION: No