



Legislation Details (With Text)

**File #:** 17-24      **Version:** 1      **Name:**

**Type:** Resolution      **Status:** Passed

**File created:** 5/16/2017      **In control:** City Council

**On agenda:** 6/8/2017      **Final action:** 6/8/2017

**Enactment date:** 6/13/2017      **Enactment #:** 17-27

**Title:** SUPPLEMENTAL BUDGET RESOLUTION NO. 17-24 - STATE OF FLORIDA, DEPARTMENT OF JUVENILE JUSTICE GRANT - OUTDOOR RECREATION INSTRUCTION AND ADVENTURE CAMP

**Sponsors:** Ashton J. Hayward, III

**Indexes:**

**Code sections:**

**Attachments:** 1. Supplemental Budget Resolution No. 17-24, 2. Supplemental Budget Explanation No. 17-24

Date	Ver.	Action By	Action	Result
6/8/2017	1	City Council	Adopted	Pass
6/5/2017	1	Agenda Conference	Placed on Regular Agenda	Pass

**LEGISLATIVE ACTION ITEM**

**SPONSOR:** Ashton J. Hayward, III, Mayor

**SUBJECT:**

SUPPLEMENTAL BUDGET RESOLUTION NO. 17-24 - STATE OF FLORIDA, DEPARTMENT OF JUVENILE JUSTICE GRANT - OUTDOOR RECREATION INSTRUCTION AND ADVENTURE CAMP

**RECOMMENDATION:**

That City Council adopt Supplemental Budget Resolution No. 17-24.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2017, PROVIDING FOR AN EFFECTIVE DATE.

**HEARING REQUIRED:** No Hearing Required

**SUMMARY:**

The Parks and Recreation Department will offer an Outdoor Recreation Instruction and Adventure Camp as a diversion and intervention program targeted towards the needs of youth who are identified as at-risk of being involved in the juvenile justice program. The Florida Department of Juvenile Justice will reimburse the City at \$360.02 per youth for Outdoor Recreation Instruction, and \$288.02 per youth for Adventure Camp, not to exceed \$28,801.80.

**PRIOR ACTION:**

None

**FUNDING:**

Budget: \$28,802.00

Actual: \$28,801.80

**FINANCIAL IMPACT:**

Approval of the supplemental budget resolution will appropriate the grant funds.

**CITY ATTORNEY REVIEW:** Yes

5/19/2017

**STAFF CONTACT:**

Eric W. Olson, City Administrator  
Brian Cooper, Parks and Recreation Director

**ATTACHMENTS:**

- 1) Supplemental Budget Resolution No. 17-24
- 2) Supplemental Budget Explanation No. 17-24

**PRESENTATION:** No