



## Legislation Details (With Text)

**File #:** 2019-62      **Version:** 1      **Name:**  
**Type:** Resolution      **Status:** Passed  
**File created:** 10/21/2019      **In control:** City Council  
**On agenda:** 11/14/2019      **Final action:** 11/14/2019  
**Enactment date:** 11/21/2019      **Enactment #:** 2019-62  
**Title:** SUPPLEMENTAL BUDGET RESOLUTION NO. 2019-62 - DEPARTMENT OF HOMELAND SECURITY (DHS) GRANT NO. EMW-2019-PU-00016 - PORT SECURITY GRANT PROGRAM FY 2019

**Sponsors:** Grover C. Robinson, IV

**Indexes:**

**Code sections:**

**Attachments:** 1. Supplemental Budget Resolution No. 2019-62, 2. Supplemental Budget Explanation No. 2019-62

Date	Ver.	Action By	Action	Result
11/14/2019	1	City Council	Adopted	Pass
11/12/2019	1	Agenda Conference	Placed on Regular Agenda	Pass

### LEGISLATIVE ACTION ITEM

**SPONSOR:** Grover C. Robinson, IV, Mayor

**SUBJECT:**

SUPPLEMENTAL BUDGET RESOLUTION NO. 2019-62 - DEPARTMENT OF HOMELAND SECURITY (DHS) GRANT NO. EMW-2019-PU-00016 - PORT SECURITY GRANT PROGRAM FY 2019

**RECOMMENDATION:**

That City Council adopt Supplemental Budget Resolution No. 2019-19

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING AN EFFECTIVE DATE.

**HEARING REQUIRED:** No Hearing Required

**SUMMARY:**

In 2019, the Port of Pensacola and the Pensacola Fire Department were awarded a U.S. Department of Homeland Security Port Security Grant. This award included two projects submitted by the Port of Pensacola and the Pensacola Fire Department. The Port of Pensacola's Investment Justification is a security patrol boat with a CBRNE (chemical, biological, radiological, nuclear and

explosive) detection systems. Total project cost is \$225,000 with a cost share of \$56,250. The Pensacola Fire Department's Investment Justification is to replace and upgrade vessel equipment on Fire Boat 1. They also are adding a CBRNE detection systems. Total project cost is \$208,651 with a cost share of \$52,163.

Since 2006, the Port has been awarded nearly than \$6 million in Federal grant funds on behalf of the Port as well as other City departments, including Pensacola Fire Department, Pensacola Police Department, Pensacola Energy and Technology Resources. Critical projects funded through the program to date have included replacement of the City's antiquated telephone system with a Voice-over Internet Protocol (VoIP) system, replacement of the Englewood communications tower, purchase of the Fire Department's fire boat, and purchase of a maritime fire training simulator for the Fire Department.

**PRIOR ACTION:**

None

**FUNDING:**

Budget:	\$ 325,238	Port Security Grant (Federal Funds)
	56,250	Port Matching Funds (Port Fund)
	<u>52,163</u>	Fire Matching Funds (LOST IV)
	<u>\$ 433,651</u>	
Actual:	\$ 225,000	Port Security Patrol Boat
	<u>208,651</u>	Fire Boat Equipment Upgrades
	<u>\$ 433,651</u>	

**FINANCIAL IMPACT:**

The federal grant award will fund 75% of the cost of the projects. The City is required to provide a match of 25% of the cost of the project. The Port's \$56,250 match will be funded by re-allocating funds from within the Port's FY 2020 Budget. The Fire Department's \$52,163 match will be funded from savings realized from the Fire Station #3 project. Approval of the Supplemental Budget Resolution will appropriate the grant funds.

**CITY ATTORNEY REVIEW:** Yes

10/22/2019

**STAFF CONTACT:**

Christopher L. Holley, City Administrator  
Amy Miller, Port Director  
Ginny Cranor, Fire Chief

**ATTACHMENTS:**

- 1) Supplemental Budget Resolution No. 2019-62

2) Supplemental Budget Explanation No. 2019-62

**PRESENTATION:** No