



Legislation Details (With Text)

File #: 2021-23 **Version:** 1 **Name:**

Type: Resolution **Status:** Passed

File created: 4/15/2021 **In control:** City Council

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Enactment date: 5/13/2021 **Enactment #:** 2021-23

Title: SUPPLEMENTAL BUDGET RESOLUTION NO. 2021-23 - PENSACOLA INTERNATIONAL AIRPORT INCREASE IN AIRPORT OPERATING FUNDS

Sponsors: Grover C. Robinson, IV

Indexes:

Code sections:

Attachments: 1. Supplemental Budget Resolution No. 2021-23, 2. Supplemental Budget Explanation No. 2021-23

Date	Ver.	Action By	Action	Result
5/13/2021	1	City Council	Adopted	Pass
5/10/2021	1	Agenda Conference	Placed on Regular Agenda	Pass

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2021-23 - PENSACOLA INTERNATIONAL AIRPORT INCREASE IN AIRPORT OPERATING FUNDS

RECOMMENDATION:

That City Council approve Supplemental Budget Resolution No. 2021-23.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR FISCAL YEAR ENDING SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE

HEARING REQUIRED: No Hearing Required

SUMMARY:

The operation of the Pensacola International Airport is funded through the fees assessed to the various users of the facility. The airlines, rental car concessionaires, terminal concessionaires, airfield tenants, and other tenants all remit payments designed to offset the overall facility's ongoing maintenance and operating expenses.

The COVID-19 health emergency has significantly impacted air transportation worldwide. Nationally,

the airline industry is currently down 30-40% from Pre-Covid levels. At Pensacola International Airport, year-to date, passenger activity is down substantially with indications that a recovery is firmly in progress. Recent weeks have shown enplanements actually surpassing 2019 levels. With the addition of two new airlines and increased passenger traffic starting MAR21 for a busy summer schedule, revenues are out of alignment with expenses.

A Supplemental Budget Resolution is needed to increase appropriations for current expenses that will be covered by the Airport Coronavirus Response Grant Program (ACRGP) towards the end of the Budget Year.

PRIOR ACTION:

N/A

FUNDING:

N/A

FINANCIAL IMPACT:

Adoption of the Supplemental Budget Resolution will appropriate operating funds.

CITY ATTORNEY REVIEW: Yes

4/19/2021

STAFF CONTACT:

Keith Wilkins, City Administrator
Richard Barker, Jr., Deputy City Administrator - Administration and Finance
Matthew F. Coughlin, Airport Director

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2021-23
- 2) Supplemental Budget Explanation No. 2021-23

PRESENTATION: No