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Title: FISCAL YEAR 2023 CITY COUNCIL BUDGET WORKSHOP

Sponsors: Ann Hill

Indexes:

Code sections:

Attachments: 1. Budget Workshop Schedule, 2. Fiscal Year 2023 Budget Overview, 3. Fiscal Year 2023 City Council Priorities, 4. PRESENTATION PROVIDED BY FINANCE DIRECTOR

Date	Ver.	Action By	Action	Result
8/8/2022	1	City Council Workshop	Completed	

DISCUSSION ITEM

SPONSOR: City Council President Ann Hill

SUBJECT:

FISCAL YEAR 2023 CITY COUNCIL BUDGET WORKSHOP

SUMMARY:

The City Council will hold a workshop on Monday, August 8, 2022, to review and discuss the Fiscal Year 2023 Proposed Budget. City Department Directors will be in attendance to answer questions. The attached schedule should be viewed as tentative. As much or as little time will be spent in each segment of the agenda, as individual members of City Council may believe is appropriate.

If necessary, additional time can be scheduled for the following day, Tuesday, August 9, 2022.

A separate workshop to review Local Option Sales Tax IV Projects will be scheduled at a later date.

PRIOR ACTION:

July 12, 2022 - The Mayor released the Fiscal Year 2023 Proposed Budget

STAFF CONTACT:

Don Kraher, Council Executive
Melanie Kruszona - Strategic Budget Planner
Yvette McLellan - Special Assistant to the Council Executive

ATTACHMENTS:

- 1) Budget Workshop Schedule
- 2) Fiscal Year 2023 Budget Overview
- 3) Fiscal Year 2023 City Council Priorities

PRESENTATION: Yes