



# City of Pensacola

222 West Main Street  
Pensacola, FL 32502

## Memorandum

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**File #:** 17-03

City Council

1/12/2017

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### LEGISLATIVE ACTION ITEM

**SPONSOR:** Ashton J. Hayward, III, Mayor

**SUBJECT:**

Supplemental Budget Resolution No. 17-03 - FY 2017 Street Rehabilitation - Group 7

**RECOMMENDATION:**

That City Council adopt Supplemental Budget Resolution No. 17-03.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2017; PROVIDING FOR AN EFFECTIVE DATE.

**AGENDA:** Regular

Public Hearing Required: No Hearing Required

**SUMMARY:**

On November 17, 2016, City Council approved a legislative action item entitled FY 2017 Street Rehabilitation Project List. This list included three groups containing approximately 618 blocks out of the estimated 1856 total blocks city-wide for the three year period. Group 7 contains 212 out of the 618 blocks and the Fiscal Year 2017 Street Rehabilitation Group 7 listing was developed based upon those streets in greatest need of rehabilitation that have not been paved over the past 10 years. The list was put out for public bid on November 18, 2016 and two (2) proposals were received on December 19, 2016.

Public Works & Facilities staff contacted the Emerald Coast Utilities Authority (ECUA) with regard to funding assistance as it relates to the adjustment of ECUA's sanitary sewer manholes within the roadways being reconditioned. ECUA has agreed to fund the adjustment of approximately 400 of their manholes with funding in the amount of \$229,752.00 and approximately 230 of their water valves with funding in the amount of \$75,302.00 for a total of \$305,054.00

The City also includes the construction of handicap ramps adjacent to roadways which are proposed to be rehabilitated when existing sidewalks are present. The additional cost to incorporate the 38 proposed handicap ramps and necessary sidewalk adjustments is \$90,062.00 and is included as part of the project.

**PRIOR ACTION:**

November 17, 2016 - City Council approved an action item entitled "FY 2017 Street Rehabilitation Project List"

July 14, 2016 - City Council approved an action item entitled "Six-Cent Local Option Fuel (Gasoline) Tax" to authorize financing not to exceed \$15 million for street rehabilitation, street reconstruction and intersection/traffic improvements.

**FUNDING:**

Budget:     \$2,532,909.00 LOGT Series 2016 Project Fund  
              305,054.00 ECUA Manhole Reimbursement  
              \$2,837,963.00 Total

Actual:     \$2,693,298.02 Base Bid  
              134,664.90 5% Contingency  
              10,000.00 Miscellaneous Construction Items  
              \$2,837,962.92 Total

**FINANCIAL IMPACT:**

Approval of the supplemental budget resolution will appropriate funding for the project. Additionally, ECUA will provide reimbursement in the amount of \$305,054.00 which will offset the cost of the adjustment to its manholes and water valves.

**CITY ATTORNEY REVIEW:** Yes

12/28/2016

**STAFF CONTACT:**

Eric W. Olson, City Administrator  
L. Derrik Owens, P.E., Director of Public Works and Facilities/City Engineer

**ATTACHMENTS:**

- 1) Supplemental Budget Resolution No. 17-03
- 2) Supplemental Budget Explanation

**PRESENTATION:** No