



# City of Pensacola

222 West Main Street  
Pensacola, FL 32502

## Memorandum

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**File #:** 17-09

City Council

2/9/2017

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### **LEGISLATIVE ACTION ITEM**

**SPONSOR:** Ashton J. Hayward, III, Mayor

**SUBJECT:**

Supplemental Budget Resolution No. 17-09 - Emergency Watershed Protection Program Measures - TA

**RECOMMENDATION:**

That City Council adopt Supplemental Budget Resolution No. 17-09.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2017; PROVIDING FOR AN EFFECTIVE DATE.

**HEARING REQUIRED:** No Hearing Required

**SUMMARY:**

On April 14, 2016, City Council approved a legislative action item that authorized the Mayor to accept and execute the Project Agreement-Emergency Watershed Protection Program Measures with the Natural Resources Conservation Service (NRCS) related to the removal of debris and abatement of erosion problems resulting from the April 2014 flood event. Additionally, City Council adopted a supplemental budget resolution appropriating the grant funds. This agreement provided for federal grant dollars in the amount of \$1,500,000 in funding with the City being responsible for an additional 25% match (\$500,000) for the total estimated construction cost of \$2,000,000 to address issues within Baywoods Gully. However, the project agreement provides for additional federal grant dollars entitled Technical Assistance Funds ("TA") in the amount of \$200,000 that was accidentally omitted from the legislative action item and supplemental budget resolution.

**PRIOR ACTION:**

April 14, 2016 - City Council approved the Project Agreement with the US Department of Agriculture Natural Resources Conservation Service (NRCS).

**FUNDING:**

Budget:	\$ 1,500,000.00 (FA-NRCS Grant Award)
	200,000.00 (TA-NRCS Grant Award)
	<u>500,000.00</u> (Stormwater Capital Projects Fund)
	<u>\$2,200,000.00</u> Total

Actual:     \$ 623,945.00 Construction (Phase I)  
              1,078,649.43 Construction (Phase II)  
              180,183.09 Engineering Design/Permitting (Phase I & II)  
              71,000.00 Project Administration/Inspection (Estimate Phase I & II)  
              17,000.00 Construction Testing and Misc. (Estimate Phase I & II)  
              \$ 1,970,777.52 Total

**FINANCIAL IMPACT:**

Approval of the supplemental budget resolution will appropriate the Technical Assistance Funds from the grant.

**CITY ATTORNEY REVIEW:** Yes

1/27/2017

**STAFF CONTACT:**

Eric W. Olson, City Administrator  
L. Derrik Owens, P.E., Director of Public Works and Facilities/City Engineer

**ATTACHMENTS:**

- 1) Supplemental Budget Resolution No. 17-09
- 2) Supplemental Budget Explanation
- 3) Council Memo NRCS Grant 4-14-16

**PRESENTATION:** No