



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 15-17

City Council

6/8/2017

LEGISLATIVE ACTION ITEM

SPONSOR: City Council Member Sherri F. Myers

SUBJECT:

PROPOSED ORDINANCE NO. 15-17, AMENDING SECTION 2-4-52(d) OF THE CITY CODE - BUDGET ANALYST

RECOMMENDATION:

That City Council adopt Proposed Ordinance No. 15-17 amending Section 2-4-52(d) of the City Code - Budget Analyst on second reading.

AN ORDINANCE AMENDING SECTION 2-4-52(d) OF THE CODE OF THE CITY OF PENSACOLA, FLORIDA, PERTAINING TO BUDGET ANALYST CLASSIFICATION AND SALARY; PROVIDING FOR SEVERABILITY; REPEALING CLAUSE; PROVIDING AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

Section 4.02(a) (6) of the City Charter states in part, "The City Council shall establish an Office of the City Council and shall have as its staff the following who shall be responsible to the City Council through the President of the Council. The City Council is authorized to employ a Budget Analyst or an individual with similar qualifications, pursuant to the City's position classification code, to assist the budgetary matters of the City Council. The City Council, by ordinance, shall define the qualifications, pay and responsibilities of said employee in accordance with the City's position classification code."

On March 17, 2016 Proposed Ordinance No. 05-16 pertaining to the position of Budget Analyst was presented to City Council which was approved on first reading. On April 14, 2016 the Proposed Ordinance was adopted becoming Ordinance No. 10-16.

The Ordinance created section 2-4-52 (Budget Analyst) of the Code of the City of Pensacola. Under Section 2-4-52(d) - Classification and Salary states, "The City's position classification code classifies the position of Budget Analyst as GE-09. This classification carries a salary range of \$26,270 - \$43, 868 as set forth in the City's Pay Scale Summary."

The proposed amendment to 2-4-52(d) would change the classification from GE-09 to C-03 with a salary range of \$40,456.00 - \$82,742.40 which puts the position more in line with the requirements being sought by the City

Council.

PRIOR ACTION:

July 14, 2014 - City Council approved on first reading, Proposed Ordinance No. 31-14, a Charter Amendment Ordinance placing the “Office of City Council” on the November 2014 ballot.

August 11, 2014 - City Council adopted Ordinance No. 28-14, a Charter Amendment Ordinance placing the “Office of City Council” on the November 2014 ballot.

November 4, 2014 - Charter Amendment passed via referendum vote requiring the City Council to establish the Office of the City Council and to adopt by ordinance the position of budget analyst.

February 12, 2015 - City Council approved on first reading, Proposed Ordinance No. 05-15, creating Section 2-2-10 of the City Code, creating the Office of City Council in accordance with City Charter 4.02(a)(6).

March 12, 2015 - City Council adopted Ordinance No. 05-15, creating the Office of City Council.

March 17, 2016 - City Council approved, on first reading, Proposed Ordinance No. 05-16, an ordinance creating Section 2-4-52 of the City Code, creating the position of Budget Analyst to the City Council in accordance with City Charter 4.02(a)(6).

April 14, 2016 - City Council adopted Ordinance No. 10-16, creating the position of Budget Analyst to the City Council.

September 7, 2016 - City Council conducted first public hearing on the 2016-2017 City Budget and approved a tentative budget by Resolution No. 29-16.

September 14, 2016 - City Council adopted the 2016-2017 City Budget by Resolution No. 32-16.

March 9, 2017 - City Council passed a Legislative Action Item #17-00186 to begin the process for hiring a Budget Analyst to the City Council.

March 14, 2017 - Mayor Hayward exercised Veto of Legislative Action Item #17-00186.

April 13, 2017 - Mayor’s Veto Overridden by City Council.

May 11, 2017 - City Council voted to approve Proposed Ordinance No. 15-17 on first reading.

FUNDING:

N/A

FINANCIAL IMPACT:

None

STAFF CONTACT:

Don Kraher, Council Executive

ATTACHMENTS:

- 1) Ordinance No. 10-16 - Budget Analyst
- 2) Proposed Ordinance No. 15-17

PRESENTATION: No