



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 17-24

City Council

6/8/2017

LEGISLATIVE ACTION ITEM

SPONSOR: Ashton J. Hayward, III, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 17-24 - STATE OF FLORIDA, DEPARTMENT OF JUVENILE JUSTICE GRANT - OUTDOOR RECREATION INSTRUCTION AND ADVENTURE CAMP

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 17-24.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2017, PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

The Parks and Recreation Department will offer an Outdoor Recreation Instruction and Adventure Camp as a diversion and intervention program targeted towards the needs of youth who are identified as at-risk of being involved in the juvenile justice program. The Florida Department of Juvenile Justice will reimburse the City at \$360.02 per youth for Outdoor Recreation Instruction, and \$288.02 per youth for Adventure Camp, not to exceed \$28,801.80.

PRIOR ACTION:

None

FUNDING:

Budget: \$28,802.00

Actual: \$28,801.80

FINANCIAL IMPACT:

Approval of the supplemental budget resolution will appropriate the grant funds.

CITY ATTORNEY REVIEW: Yes

5/19/2017

STAFF CONTACT:

Eric W. Olson, City Administrator
Brian Cooper, Parks and Recreation Director

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 17-24
- 2) Supplemental Budget Explanation No. 17-24

PRESENTATION: No