



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 17-00333

City Council

6/8/2017

LEGISLATIVE ACTION ITEM

SPONSOR: Ashton J. Hayward, III, Mayor

SUBJECT:

APPROVAL OF STATE OF FLORIDA DEPARTMENT OF JUVENILE JUSTICE GRANT - OUTDOOR RECREATION INSTRUCTION AND ADVENTURE CAMP

RECOMMENDATION:

That City Council approve and authorize the Mayor to execute the acceptance of the State of Florida Department of Juvenile Justice grant not to exceed \$28,801.80 for the Outdoor Recreation Instruction and Adventure Camp. Further that the City Council approve the supplemental budget resolution appropriating the grant funds. Finally, that City Council authorize the Mayor to take all actions necessary relating to the finalization of the grant award.

HEARING REQUIRED: No Hearing Required

SUMMARY:

The Parks and Recreation Department will offer an Outdoor Recreation Instruction and Adventure Camp as a diversion and intervention program targeted towards the needs of youth who are identified as at-risk of being involved in the juvenile justice program. The Florida Department of Juvenile Justice will reimburse the City at \$360.02 per youth for Outdoor Recreation Instruction, and \$288.02 per youth for Adventure Camp, not to exceed \$28,801.80.

PRIOR ACTION:

None

FUNDING:

Budget: \$28,802.00

Actual: \$28,801.80

FINANCIAL IMPACT:

Approval of the supplemental budget resolution will appropriate the grant funds.

CITY ATTORNEY REVIEW: Yes

5/19/2017

STAFF CONTACT:

Eric W. Olson, City Administrator
Brian Cooper, Parks and Recreation Director

ATTACHMENTS:

- 1) Department of Juvenile Justice Contract 10506
- 2) Supplemental Budget Resolution
- 3) Supplemental Budget Explanation

PRESENTATION: No