



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 17-30

City Council

7/13/2017

LEGISLATIVE ACTION ITEM

SPONSOR: Ashton J. Hayward, III, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 17-30 - FY 2017 STREET REHABILITATION - GROUP 1

RECOMMENDATION:

That the City Council adopt Supplemental Budget Resolution No. 17-30.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2017: PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

On May 11, 2017, City Council approved an action item entitled FY 2017 Street Rehabilitation Project List. The list included three groups containing approximately 614 blocks out of the estimated 1856 total blocks city-wide. Group 1 contains 202 out of the 614 blocks. The Fiscal Year 2017 Street Rehabilitation Group 1 listing was developed based upon those streets in greatest need of rehabilitation that have not been paved over the past 10 years. The list was advertised for public bid on May 12, 2017 and four (4) proposals were received on June 12, 2017.

Public Works & Facilities staff contacted the Emerald Coast Utilities Authority (ECUA) with regard to funding assistance as it relates to the adjustment of ECUA's sanitary sewer manholes and water valves within the roadways being reconditioned. ECUA has subsequently agreed to fund the necessary adjustment of their utilities in the amount of \$104,078.72.

PRIOR ACTION:

May 11, 2017 - City Council approved an action item entitled "FY 2017 Street Rehabilitation Project List Phase III"

July 14, 2016 - City Council approved an action item entitled "Six-Cent Local Option Fuel (Gasoline) Tax" to authorize financing not to exceed \$15 million for street rehabilitation, street reconstruction and intersection/traffic improvements.

FUNDING:

Budget: \$1,760,422.00 FY17 - FY19 Street Rehabilitation Bond
 104,078.00 ECUA Reimbursement
 \$1,864,500.00 Total

Actual: \$1,770,000.00 Base Bid
 88,500.00 5% Contingency
 6,000.00 Miscellaneous Construction Items
 \$1,864,500.00 Total

FINANCIAL IMPACT:

Approval of the supplemental budget resolution will appropriate funding for the project. Additionally, ECUA will provide reimbursement in the amount of \$104,078.00 which will offset the cost of the adjustment to their manholes and water valves.

CITY ATTORNEY REVIEW: Yes

6/20/2017

STAFF CONTACT:

Eric W. Olson, City Administrator
L. Derrik Owens, P.E., Director of Public Works and Facilities/City Engineer

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 17-30
- 2) Supplemental Budget Explanation No. 17-30

PRESENTATION: No