



Memorandum

File #: 17-00422

City Council

8/10/2017

LEGISLATIVE ACTION ITEM

SPONSOR: Ashton J. Hayward, III, Mayor

SUBJECT:

PUBLIC HEARING FOR THE ANNUAL ASSESSMENT RESOLUTION IMPOSING STORMWATER SERVICE ASSESSMENTS AND APPROVAL OF 2017 STORMWATER ASSESSMENT ROLL

RECOMMENDATION:

That City Council conduct a public hearing on August 10, 2017 to adopt the final assessment resolution imposing stormwater service assessments and approving the 2017 Stormwater Assessment Roll.

HEARING REQUIRED: Public

SUMMARY:

The City of Pensacola created a stormwater utility fee in 2001 to provide a dedicated funding source for stormwater management costs. To continue to receive stormwater assessment revenue, it is necessary that the City Council conduct an annual public hearing on August 10, 2017 to adopt the annual assessment resolution imposing stormwater service assessments and to approve the 2017 Stormwater Assessment Roll.

Since its inception, the stormwater utility fee has generated over \$31 million in revenue designated exclusively for stormwater management. A billing rate of \$72.24 per equivalent stormwater unit (ESU) billing unit is proposed for 2017, the same rate as 2016.

A summary of the residential and commercial charges is provided below:

2017 Rate Structure:

Residential:

<u>Building Sq. Ft.</u>	<u>2017 Rate</u>
Small 100-1,100	\$ 31.79
Small-Med 1,101-1,600	\$ 49.12
Medium 1,601-2,500	\$ 72.24
Large 2,501-5,600	\$110.53
Very Large 5,601+	Treated as a Commercial Property

Commercial:

A rate of \$72.24 per 2,998 square feet of impervious area (building footprint, paved parking, etc.) minus appropriate mitigation credit, typically 32%, provided for on-site stormwater retention.

PRIOR ACTION:

None

FUNDING:

Budget: \$2,775,000

Actual: \$2,775,000

FINANCIAL IMPACT:

The 2017 stormwater assessment program will generate an estimated \$2.8 million in revenue for Fiscal Year 2018 stormwater management and improvement projects.

CITY ATTORNEY REVIEW: Yes

7/18/2017

STAFF CONTACT:

Eric W. Olson, City Administrator
Richard Barker, Jr., Chief Financial Officer
George J. Maiberger, Purchasing Manager

ATTACHMENTS:

- 1) Assessment Resolution

PRESENTATION: No