



Memorandum

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**File #:** 17-41

City Council

8/10/2017

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**LEGISLATIVE ACTION ITEM**

**SPONSOR:** Ashton J. Hayward, III, Mayor

**SUBJECT:**

RESOLUTION NO. 17-41 - IMPOSING STORMWATER SERVICE ASSESSMENTS AND APPROVAL OF 2017 STORMWATER ASSESSMENT ROLL

**RECOMMENDATION:**

That City Council adopt Resolution No. 17-41:

A RESOLUTION OF THE CITY OF PENSACOLA, FLORIDA, RELATING TO THE PROVISION OF STORMWATER MANAGEMENT SERVICES PROVIDED BY THE CITY'S STORMWATER UTILITY; REIMPOSING STORMWATER SERVICE ASSESSMENTS AGAINST DEVELOPED PROPERTY LOCATED WITHIN THE STORMWATER SERVICE AREA FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017; APPROVING THE RATE OF ASSESSMENT; APPROVING THE ASSESSMENT ROLL; AND PROVIDING AN EFFECTIVE DATE.

**HEARING REQUIRED:** Public

**SUMMARY:**

The City of Pensacola created a stormwater utility fee in 2001 to provide a dedicated funding source for stormwater management costs. To continue to receive stormwater assessment revenue, it is necessary that the City Council conduct an annual public hearing on August 10, 2017 to adopt the annual assessment resolution imposing stormwater service assessments and to approve the 2017 Stormwater Assessment Roll.

Since its inception, the stormwater utility fee has generated over \$31 million in revenue designated exclusively for stormwater management. A billing rate of \$72.24 per equivalent stormwater unit (ESU) billing unit is proposed for 2017, the same rate as 2016.

A summary of the residential and commercial charges is provided below:

**2017 Rate Structure:****Residential:**

<u>Building Sq. Ft.</u>	<u>2017 Rate</u>
Small 100-1,100	\$31.79
Small-Med 1,101-1,600	\$49.12
Medium 1,601-2,500	\$72.24
Large 2,501-5,600	\$110.53
Very Large 5,601+	Treated as a Commercial Property

**Commercial:**

A rate of \$72.24 per 2,998 square feet of impervious area (building footprint, paved parking, etc.) minus appropriate mitigation credit, typically 32%, provided for on-site stormwater retention.

**PRIOR ACTION:**

None

**FUNDING:**

Budget: \$2,775,000

Actual: \$2,775,000

**FINANCIAL IMPACT:**

The 2017 stormwater assessment program will generate an estimated \$2.8 million in revenue for FY2018 stormwater management and improvement projects.

**CITY ATTORNEY REVIEW:** Yes

7/19/2017

**STAFF CONTACT:**

Eric W. Olson, City Administrator  
Richard Barker, Jr., Chief Financial Officer  
George J. Maiberger, Purchasing Manager

**ATTACHMENTS:**

1) Resolution No. 17-41

**PRESENTATION:** No