



Memorandum

File #: 2019-08

City Council

2/28/2019

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2019-08 - CRA - FLORIDA BEAUTIFICATION GRANT

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2019-08:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2019, PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

On September 10, 2018 and September 13, 2018, the Community Redevelopment Agency (CRA) and City Council respectively authorized the CRA to apply for and accept a Florida Department of Transportation (FDOT) Beautification Grant to provide landscape improvements to Garden Street from Alcaniz Street to North "A" Street.

The CRA has been awarded funding in the amount of \$98,800 with an estimated \$91,975 CRA match, however, a second resolution authorizing execution of the grant agreement is required to secure the funding and initiate the project. A copy of the resolution and agreement is attached. A separate resolution will be presented to both the CRA and City Council appropriating the grant funds.

PRIOR ACTION:

August 6, 2018 - The CRA adopted Resolution No. 2018-01 CRA adopting a budget for the fiscal year beginning October 1, 2018.

September 10, 2018 - The CRA adopted Resolution No. 2018-03 CRA authorizing the CRA to apply for and accept an FDOT Beautification Grant for landscape improvements to Garden Street.

September 13, 2018 - City Council adopted Resolution No. 18-43 authorizing the CRA to apply for and accept an FDOT Beautification Grant for landscape improvements to Garden Street.

September 19, 2018 - City Council adopted Resolution No. 18-40 adopting the Fiscal Year 2019 Budget.

FUNDING:

| | | |
|---------|-------------------|--|
| Budget: | \$ 98,800 | FDOT Beautification Grant |
| | 70,000 | CRA Fund - Garden Street Improvements |
| | 13,300 | CRA Fund - Landscape Maintenance Operating |
| | <u>8,675</u> | CRA Fund |
| | <u>\$ 190,775</u> | |

| | | |
|---------|-------------------|--|
| Actual: | \$114,800 | Plant Materials (Estimated) |
| | 25,000 | Irrigation System (Estimated) |
| | 19,000 | Design Fee (Estimated) |
| | 14,000 | Establishment Period Costs (Estimated) |
| | 10,000 | Tree & Shrub Removal (Estimated) |
| | <u>7,975</u> | Miscellaneous (Estimated) |
| | <u>\$ 190,775</u> | |

FINANCIAL IMPACT:

Funds have been appropriated in the Fiscal Year 2019 CRA Budget. A separate supplemental budget resolution has been submitted to allocate the grant funds.

CITY ATTORNEY REVIEW: Yes

1/31/2019

STAFF CONTACT:

Christopher L. Holley, City Administrator
M. Helen Gibson, AICP, CRA Administrator
Victoria D'Angelo, Assistant CRA Administrator

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2019-08
- 2) Supplemental Budget Explanation No. 2019-08

PRESENTATION: No