



# City of Pensacola

222 West Main Street  
Pensacola, FL 32502

## Memorandum

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**File #:** 19-00355

City Council

8/8/2019

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### **LEGISLATIVE ACTION ITEM**

**SPONSOR:** Grover C. Robinson, IV, Mayor

**SUBJECT:**

PUBLIC HEARING FOR THE ANNUAL ASSESSMENT RESOLUTION IMPOSING STORMWATER SERVICE ASSESSMENTS AND APPROVAL OF 2019 STORMWATER ASSESSMENT ROLL

**RECOMMENDATION:**

That City Council conduct a public hearing on August 8, 2019 to adopt the final assessment resolution imposing stormwater service assessments and approving the 2019 Stormwater Assessment Roll.

**HEARING REQUIRED:** Public

**SUMMARY:**

The City of Pensacola created a stormwater utility fee in 2001 to provide a dedicated funding source for stormwater management costs. To continue to receive stormwater assessment revenue, it is necessary that the City Council conduct a public hearing on August 8, 2019 to adopt the annual assessment resolution imposing stormwater service assessments and to approve the 2019 Stormwater Assessment Roll.

Since its inception, the stormwater utility fee has generated over \$37 million in revenue designated exclusively for stormwater management. A billing rate of \$72.24 per equivalent stormwater unit (ESU) billing unit is proposed for 2019, the same rate as 2018.

A summary of the residential and commercial charges is provided below:

2019 Rate Structure:

Residential:

<u>Building Sq. Ft.</u>	<u>2019 Rate</u>
Small 100-1,100	\$31.79
Small-Med 1,100-1,600	\$49.12
Medium 1,601-2,500	\$72.24
Large 2,501-5,600	\$110.53
Very Large 5,601+	Treated as a Commercial Property

Commercial:

A rate of \$72.24 per 2,998 square feet of impervious area (building footprint, paved parking, etc.) minus appropriate mitigation credit, typically 32%, provided for on-site stormwater retention.

**PRIOR ACTION:**

None

**FUNDING:**

Budget: \$2,735,000

Actual: \$2,735,000

**FINANCIAL IMPACT:**

The 2019 stormwater assessment program will generate an estimated \$2,735,000 in revenue for FY 2020 stormwater management and improvement projects.

**CITY ATTORNEY REVIEW: Yes**

7/23/2019

**STAFF CONTACT:**

Christopher L. Holley, City Administrator  
Richard Barker, Jr., Chief Financial Officer  
George J. Maiberger, Purchasing Manager

**ATTACHMENTS:**

- 1) Stormwater Assessment Resolution No. 2019-42