



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2019-62

City Council

11/14/2019

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2019-62 - DEPARTMENT OF HOMELAND SECURITY (DHS) GRANT NO. EMW-2019-PU-00016 - PORT SECURITY GRANT PROGRAM FY 2019

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2019-19

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

In 2019, the Port of Pensacola and the Pensacola Fire Department were awarded a U.S. Department of Homeland Security Port Security Grant. This award included two projects submitted by the Port of Pensacola and the Pensacola Fire Department. The Port of Pensacola's Investment Justification is a security patrol boat with a CBRNE (chemical, biological, radiological, nuclear and explosive) detection systems. Total project cost is \$225,000 with a cost share of \$56,250. The Pensacola Fire Department's Investment Justification is to replace and upgrade vessel equipment on Fire Boat 1. They also are adding a CBRNE detection systems. Total project cost is \$208,651 with a cost share of \$52,163.

Since 2006, the Port has been awarded nearly than \$6 million in Federal grant funds on behalf of the Port as well as other City departments, including Pensacola Fire Department, Pensacola Police Department, Pensacola Energy and Technology Resources. Critical projects funded through the program to date have included replacement of the City's antiquated telephone system with a Voice-over Internet Protocol (VoIP) system, replacement of the Englewood communications tower, purchase of the Fire Department's fire boat, and purchase of a maritime fire training simulator for the Fire Department.

PRIOR ACTION:

None

FUNDING:

Budget:	\$ 325,238	Port Security Grant (Federal Funds)
	56,250	Port Matching Funds (Port Fund)
	<u>52,163</u>	Fire Matching Funds (LOST IV)
	\$ 433,651	

Actual:	\$ 225,000	Port Security Patrol Boat
	<u>208,651</u>	Fire Boat Equipment Upgrades
	\$ 433,651	

FINANCIAL IMPACT:

The federal grant award will fund 75% of the cost of the projects. The City is required to provide a match of 25% of the cost of the project. The Port's \$56,250 match will be funded by re-allocating funds from within the Port's FY 2020 Budget. The Fire Department's \$52,163 match will be funded from savings realized from the Fire Station #3 project. Approval of the Supplemental Budget Resolution will appropriate the grant funds.

CITY ATTORNEY REVIEW: Yes

10/22/2019

STAFF CONTACT:

Christopher L. Holley, City Administrator
Amy Miller, Port Director
Ginny Cranor, Fire Chief

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2019-62
- 2) Supplemental Budget Explanation No. 2019-62

PRESENTATION: No