



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2020-01

City Council

1/16/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2020-01 - LAW ENFORCEMENT TRUST FUND (LETF) PURCHASES FOR THE PENSACOLA POLICE DEPARTMENT

RECOMMENDATION:

That the City Council adopt Supplemental Budget Resolution No. 2020-01.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

The Law Enforcement Trust Fund was established by City of Pensacola to allow the Police Department the use of money and goods confiscated as a result of criminal activity. Florida State Statute 932.7055 as amended on July 1, 2016 details the circumstances confiscated goods may be used. The Federal Controlled Substance Act, Section 881 (e) (3) of Title 21, United States Code, in accordance with the United States Department of Justice Guide to Equitable Sharing designates the uses of Federal Law Enforcement Trust Funds.

The Pensacola Police Department is requesting \$17,300.00 from the Law Enforcement Trust Fund for additional training needs for SWAT members and supervisors. Funds for trainings and associated cost being requested under Florida State Statute 932.7055 are necessary due to recent turnover within the SWAT Team. The funds will provide Camp Blanding, Baer Solutions Tactical Firearms, NTOA SWAT team leader development, Less-lethal Instructor and training materials. The trainings sought are focused on providing fledgling members with basic SWAT skills and team integration. Additional requested trainings will educate a young or newer command group with operational leadership skills and tactics. The funding will include registration, per diem and travel costs.

PRIOR ACTION:

None

FUNDING:

Budget: \$17,300

Actual: 8,800 Camp Blanding
3,000 Baer Solutions Tactical Firearms (for 5 members & ammo)
3,100 NTOA SWAT Team Leader Development (3 team leaders)
1,700 Less-Lethal Instructor (certify 2 members)
700 Training materials

\$17,300

FINANCIAL IMPACT:

The funds would be from the Law Enforcement Trust Fund and would have no impact on the City's General Fund. The attached supplemental budget resolution will appropriate funds for these purposes.

CITY ATTORNEY REVIEW: Yes
12/23/2019

STAFF CONTACT:

Keith Wilkins, City Administrator
Tommi S. Lyter, Chief of Police

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2020-01
- 2) Supplemental Budget Explanation No. 2020-01
- 3) Letter of Certification

PRESENTATION: No