



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2020-02

City Council

1/16/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2020-02 - PORT OF PENSACOLA - FLORIDA SEAPORT TRANSPORTATION ECONOMIC DEVELOPMENT (FSTED) GRANT #422354-3-94-02 - SEAPORT SECURITY GRANT

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2020-02.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

The Port of Pensacola was awarded the subject grant as part of the 2019-2020 Florida Seaport Transportation Economic Development (FSTED) annual grant program. In addition to the \$25 million in annual funding for the FSTED Port Capital Improvements Grant Program, the Legislature has appropriated an additional \$500,000 in each of the last two fiscal years for port security grants. This funding was awarded through this new Seaport Security Grant Program.

This grant is specifically for procurement and maintenance of the access control equipment for Port of Pensacola security operations to include cameras, data storage, monitors, network equipment, etc. in order to provide the necessary level of security per Department of Homeland Security policies.

PRIOR ACTION:

None

FUNDING:

Budget:	\$ 35,027	FSTED
	<u>11,676</u>	Port Grant Matching Funds
	<u>\$ 46,703</u>	

Actual: \$ 46,703

FINANCIAL IMPACT:

FSTED grant funds in the amount of \$35,027 will provide partial funding for this project. The City's required matching funds of \$11,676 will come from various expense line items in the Port Fund. Approval of the supplemental budget resolution will appropriate the grant funds for this project.

CITY ATTORNEY REVIEW: Yes

1/2/2020

STAFF CONTACT:

Keith Wilkins, City Administrator
Richard Barker, Jr., Deputy City Administrator - Administration & Enterprise
Amy Miller, Port Director

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2020-02
- 2) Supplemental Budget Explanation No. 2020-02

PRESENTATION: No