



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2020-04

City Council

2/13/2020

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2020-04 - FIRE ENGINE PUMPER REPLACEMENT

RECOMMENDATION:

That the City Council adopt Supplemental Budget Resolution No. 2020-04.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2020; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

The Fire Department is requesting that the projected FY 2022 Fire Engine (pumper) replacement be moved up to FY 2020. With approval, this would replace both 2007 front-line pumpers in FY 2020. In 2019, a steady increase in engine hours has resulted in the need to perform three preventative maintenance (PM) visits per year versus the former schedule of two PMs. At the end of 2019, transmission failures in both 2007 pumpers required transmission replacements. These pumpers need to transition to reserve apparatus status. After the arrival of two new pumpers, both 2007 pumpers will be placed in reserve apparatus status and the two current reserve pumpers (1997 models) will be removed from the fleet. Multiple maintenance issues have made it necessary to retire the 1997 reserve pumpers.

PRIOR ACTION:

September 18, 2019 - City Council formally adopted a beginning FY 2020 Budget on Budget Resolution No. 2019-50.

FUNDING:

Budget: \$467,500 Local Option Sales Tax FY 2022
 20,700 Local Option Sales Tax - Fire Station #3 Savings
 \$488,200

Actual: \$488,200

FINANCIAL IMPACT:

Approval of the Supplemental Budget Resolution will move forward funding of \$467,500 from FY 2022 to FY 2020 to allow for the replacement of the additional Fire Engine (pumper) in FY 2020. The additional \$20,700 funding needed will come from savings from the Fire Station #3 project.

CITY ATTORNEY REVIEW: Yes

1/22/2020

STAFF CONTACT:

Keith Wilkins, City Administrator
Ginny Cranor, Fire Chief

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2020-04
- 2) Supplemental Budget Explanation No. 2020-04

PRESENTATION: No