

City of Pensacola

Memorandum

File #: 2022-030 City Council 4/14/2022

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2022-030 - FLORIDA SEAPORT GRANT PROGRAM AND SEAPORT INVESTMENT PROGRAM GRANT NO. 445548-1-94-04 - RAILROAD MODERNIZATION INITIATIVE

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2022-030:

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2022; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

Port Staff, working with the FDOT Seaports office, coordinated securing grant funding for various port projects as part of the FDOT Seaport Investment Program. As funding becomes available, it is distributed based on existing port needs.

This grant will assist with the port's railroad modernization initiative. Several of the port's railroad systems are approaching their design life and need to be rebuilt. In addition, Hurricane Sally impacted the port in September 2020, further decreasing the remaining life of structural supporting soils and ballast of railroad track. The project will focus on three primary components. Component 1 will modernize track from the northwest corner of Warehouse 1 to the west port gate. Component 2 will modernize three sets of track east of Warehouse 1. Component 3 will modernize tracks extending from cargo yards into the breezeway between Warehouse 6 and Warehouse 8.

PRIOR ACTION:

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None

FUNDING:

Budget: \$850,353 FDOT Seaport Grant Program and

Seaport Investment Program

Actual: \$850,353 Railroad Modernization Initiative

FINANCIAL IMPACT:

Adoption of the supplemental budget resolution will appropriate the grant funds in the amount of \$850,353 Any required grant match will be met with funds allocated by FEMA already budgeted in the Natural Disaster Fund.

LEGAL REVIEW ONLY BY CITY ATTORNEY: Yes

3/23/2022

STAFF CONTACT:

Kerrith Fiddler, City Administrator Amy Miller, Deputy City Administrator-Administration & Enterprise Clark Merritt, Port Director

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2022-030
- 2) Supplemental Budget Explanation No. 2022-030
- 3) Grant Agreement No . 445548-1-94-04

PRESENTATION: No

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