



City of Pensacola

222 West Main Street
Pensacola, FL 32502

Memorandum

File #: 2022-040

City Council

4/14/2022

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2022-040 - PENSACOLA ENERGY - ACQUISITION OF NATURAL GAS UTILITY METERS AND REMOTE TRANSMITTERS

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2022-040.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2022; PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

Due to supply chain impacts, Pensacola Energy requests authorization for the early purchase of natural gas meters and remote transmitters. These items are scheduled for purchase each year and, since there is a significant timeline delay in the industry, it is necessary to appropriate them now for delivery in Fiscal Year 2023. Below is a list of the meter and meter related purchases:

Residential Meters, quantity 5000	\$ 529,700
Sensus 100GM-A Smartpoints	\$ 473,250
	\$1,002,950

PRIOR ACTION:

None.

FUNDING:

N/A

FINANCIAL IMPACT:

Due to the nature of ordering meters and meter parts and the timeline associated with receipt, it is

necessary to appropriate for these purchases now so that they will be received during Fiscal Year 2023. Adoption of the supplemental budget resolution will appropriate the funds for the purchases.

LEGAL REVIEW ONLY BY CITY ATTORNEY: Yes

3/23/2022

STAFF CONTACT:

Kerrith Fiddler, City Administrator
Amy Miller, Deputy City Administrator, Administration & Enterprise
Don J. Suarez, Pensacola Energy Director

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2022-040
- 2) Supplemental Budget Explanation No. 2022-040

PRESENTATION: No