

# City of Pensacola

## Memorandum

**File #:** 2022-039 City Council 4/14/2022

## **LEGISLATIVE ACTION ITEM**

**SPONSOR:** Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2022-039 - PENSACOLA ENERGY - FUNDING FOR CONSTRUCTION OF PALAFOX CNG FUELING STATION EXPANSION ASSOCIATED WITH AWARD OF BID #22-025

#### RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 2022-039.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2022; PROVIDING FOR AN EFFECTIVE DATE.

**HEARING REQUIRED:** No Hearing Required

#### SUMMARY:

Pensacola Energy operates a CNG Fueling Station adjacent to the City Garage with 14 fueling spaces for the Sanitation CNG fleet. To accommodate growth in the CNG fleet, equipment was purchased to increase station compressor capacity. Pensacola Energy solicited for and received bids for the construction work associated with the new compressor installation plus the addition of 16 fueling spaces for Sanitation vehicle fueling. Pensacola Energy requests the appropriation of funds for the completion of this work.

Zeit Energy, LLC Proposal \$ 472,800

#### PRIOR ACTION:

Award of Bid #22-025 to Zeit Energy, LLC

**FUNDING:** 

N/A

#### FINANCIAL IMPACT:

Construction funds were budgeted in Fiscal Year 2021 and due to delays in equipment and station design, work will occur in Fiscal Year 2022. Adoption of the supplemental budget resolution will appropriate the funds for the work.

## **LEGAL REVIEW ONLY BY CITY ATTORNEY:** Yes

3/23/2022

## **STAFF CONTACT:**

Kerrith Fiddler, City Administrator Amy Miller, Deputy City Administrator, Administration & Enterprise Don J. Suarez, Pensacola Energy Director

## **ATTACHMENTS:**

- 1) Supplemental Budget Resolution No. 2022-039
- 2) Supplemental Budget Explanation No. 2022-039

PRESENTATION: No