

City of Pensacola

Memorandum

File #: 2022-056 City Council 5/26/2022

LEGISLATIVE ACTION ITEM

SPONSOR: Grover C. Robinson, IV, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 2022 - 056 - FLORIDA DEPARTMENT OF TRANSPORTATION FUNDING FOR ENGINEERING DESIGN OF WEST MAIN STREET.

RECOMMENDATION:

That City Council adopt Supplemental Resolution No. 2022-056.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2022, PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

City staff requested and successfully received professional engineering / design funding through the Florida Department of Transportation (FDOT) via the Florida-Alabama Transportation Planning Organization (TPO) for the West Main Street Corridor Management Plan (see attached). The funds are available in FDOT's current fiscal year 2022/2023 in the amount of \$249,000. The project extends from Barrancas Avenue to South Clubbs Street for approximately 0.78 miles.

The City will utilize these funds to secure the engineering design services of an Engineering Consultant. The consultant's scope shall be to produce a design that reflects the preferred alternative of a shared use path, bike lanes, enhanced crosswalks, and other traffic operations and/or intersection improvements according to the West Main Street Corridor Management Plan.

PRIOR ACTION:

A companion item has been submitted for approval of Resolution 2022-049 to enter into a Local Agency Program (LAP) agreement with FDOT and accept the funding.

FUNDING:

Budget: \$249,000

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Actual: \$249,000

FINANCIAL IMPACT:

FDOT will fund the preliminary engineering of West Main Street in the amount of \$249,000. Adoption of the supplemental budget resolution by City Council will appropriate the funds.

LEGAL REVIEW ONLY BY CITY ATTORNEY: Yes

5/9/2022

STAFF CONTACT:

Kerrith Fiddler, City Administrator
David Forte, Deputy City Administrator - Community Development
Amy Tootle, PE - Director of Public Works and Facilities
James Cook, PE - Deputy Director of Operations
Brad Hinote, PE - City Engineer

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 2022-056
- 2) Supplemental Budget Explanation No. 2022-056
- 3) West Main Street Corridor Management Plan

PRESENTATION: No