Legislation Details (With Text)

File #:	17-05	**Version:**	1	**Name:**	
Type:	Resolution			**Status:**	Passed
File created:	12/30/2016			**In control:**	City Council
On agenda:	1/12/2017			**Final action:**	1/12/2017
Enactment date:				**Enactment #:**	
Title:	Supplemental Budget Resolution No. 17-05 - FY 2017 Street Rehabilitation - Group 9				
Sponsors:	Ashton J. Hayward, III				
Indexes:					
Code sections:					
Attachments:	1. Supplemental Budget Resolution No. 17-05, 2. Supplemental Budget Explanation				

Date	Ver.	Action By	Action	Result
1/12/2017	1	City Council	adopted	Pass
1/9/2017	1	Agenda Conference	Placed on Regular Agenda	Pass

LEGISLATIVE ACTION ITEM

SPONSOR: Ashton J. Hayward, III, Mayor

SUBJECT:

Supplemental Budget Resolution No. 17-05 - FY 2017 Street Rehabilitation - Group 9

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 17-05.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2017; PROVIDING FOR AN EFFECTIVE DATE.

AGENDA: Regular

Public Hearing Required: No Hearing Required

SUMMARY:

On November 17, 2016, City Council approved a legislative action item entitled FY 2017 Street Rehabilitation Project List. This list included three groups containing approximately 618 blocks out of the estimated 1856 total blocks city-wide for the three year period. Group 9 contains 202 out of the 618 blocks. The Fiscal Year 2017 Street Rehabilitation Group 9 listing was developed based upon those streets in greatest need of rehabilitation that have not been paved over the past 10 years. The list was put out for public bid on November

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18, 2016 and two (2) proposals were received on December 20, 2016.

Public Works & Facilities staff contacted the Emerald Coast Utilities Authority (ECUA) with regard to funding assistance as it relates to the adjustment of ECUA's sanitary sewer manholes within the roadways being reconditioned. ECUA has agreed to fund the adjustment of approximately 230 of their manholes with funding in the amount of $117,300.00 and approximately 90 of their water valves with funding in the amount of $26,100.00 for a total of $143,400.00

PRIOR ACTION:

November 17, 2016 - City Council approved an action item entitled "FY 2017 Street Rehabilitation Project List"

July 14, 2016 - City Council approved an action item entitled "Six-Cent Local Option Fuel (Gasoline) Tax" to authorize financing not to exceed $15 million for street rehabilitation, street reconstruction and intersection/traffic improvements.

FUNDING:

Budget:	$1,694,214.00	FY17 - FY19 Street Rehabilitation Bond
	143,400.00	ECUA Manhole Reimbursement
	$1,837,614.00	Total
Actual:	$1,744,394.00	Base Bid
	$87,219.70	5% Contingency
	$6,000.00	Miscellaneous Construction Items
	$1,837,613.70	Total

FINANCIAL IMPACT:

Approval of the supplemental budget resolution will appropriate funding for the project. Additionally, ECUA will provide reimbursement in the amount of $143,400.00 which will offset the cost of the adjustment to their manholes and water valves.

CITY ATTORNEY REVIEW: Yes

12/30/2016

STAFF CONTACT:

Eric W. Olson, City Administrator
L. Derrik Owens, P.E., Director of Public Works and Facilities/City Engineer

ATTACHMENTS:

1) Supplemental Budget Resolution No. 17-05
2) Supplemental Budget Explanation

PRESENTATION: No

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