



Legislation Details (With Text)

File #: 17-24 **Version:** 1 **Name:**
Type: Resolution **Status:** Passed
File created: 5/16/2017 **In control:** City Council
On agenda: 6/8/2017 **Final action:** 6/8/2017
Enactment date: 6/13/2017 **Enactment #:** 17-27
Title: SUPPLEMENTAL BUDGET RESOLUTION NO. 17-24 - STATE OF FLORIDA, DEPARTMENT OF JUVENILE JUSTICE GRANT - OUTDOOR RECREATION INSTRUCTION AND ADVENTURE CAMP
Sponsors: Ashton J. Hayward, III
Indexes:
Code sections:

Attachments: 1. Supplemental Budget Resolution No. 17-24, 2. Supplemental Budget Explanation No. 17-24

Date	Ver.	Action By	Action	Result
6/8/2017	1	City Council	Adopted	Pass
6/5/2017	1	Agenda Conference	Placed on Regular Agenda	Pass

LEGISLATIVE ACTION ITEM

SPONSOR: Ashton J. Hayward, III, Mayor

SUBJECT:

SUPPLEMENTAL BUDGET RESOLUTION NO. 17-24 - STATE OF FLORIDA, DEPARTMENT OF JUVENILE JUSTICE GRANT - OUTDOOR RECREATION INSTRUCTION AND ADVENTURE CAMP

RECOMMENDATION:

That City Council adopt Supplemental Budget Resolution No. 17-24.

A RESOLUTION AUTHORIZING AND MAKING REVISIONS AND APPROPRIATIONS FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2017, PROVIDING FOR AN EFFECTIVE DATE.

HEARING REQUIRED: No Hearing Required

SUMMARY:

The Parks and Recreation Department will offer an Outdoor Recreation Instruction and Adventure Camp as a diversion and intervention program targeted towards the needs of youth who are identified as at-risk of being involved in the juvenile justice program. The Florida Department of Juvenile Justice will reimburse the City at \$360.02 per youth for Outdoor Recreation Instruction, and \$288.02 per youth for Adventure Camp, not to exceed \$28,801.80.

PRIOR ACTION:

None

FUNDING:

Budget: \$28,802.00

Actual: \$28,801.80

FINANCIAL IMPACT:

Approval of the supplemental budget resolution will appropriate the grant funds.

CITY ATTORNEY REVIEW: Yes

5/19/2017

STAFF CONTACT:

Eric W. Olson, City Administrator
Brian Cooper, Parks and Recreation Director

ATTACHMENTS:

- 1) Supplemental Budget Resolution No. 17-24
- 2) Supplemental Budget Explanation No. 17-24

PRESENTATION: No